

Fact Book

Fall 2010



Fayetteville State University
Office of Institutional Research

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General Information

Institutional Profile Fall 2010

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	5,781 (5,103 undergraduate)
Top Majors:	Psychology, Criminal Justice, Business Administration, and Sociology
Degree Areas:	Bachelor – 40, Master – 23, Doctor – 1
Estimated Annual In State Costs:	\$4,506 – undergraduate (room & board \$10,318) \$4,129 – graduate
Demographics:	Female – 68%, Black – 70%, In State – 95%
Employees:	Total – 952, Full-Time Faculty – 249 (81 % hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2010):	\$119,868,550



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

FSU Administration 2010-2011

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Executive Assistant to the Chancellor for Strategic Initiatives

Carolyn Smith, B.S.
Executive Assistant to the Chancellor

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Director of Records & Registration/
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 Director of Systems and Procedures
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 Director of Early Childhood Learning
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 Director of Career Services Center &
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 Assistant Dean, College of Arts and
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Adrina Russell
 Director of Student Life and Housing

Fred Sapp
 Director of Center for Personal
 Development

John Scarsella
 Director of Fayetteville State University
 at Seymour Johnson Air Force Base

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 Director of Budgeting

Floyd Shorter
 Director of Business Center

Milton Marshburn
 Director of the Small Business and
 Technology Development Center

Joseph Vittorelli
 Director of IT Infrastructure

Ivan Walker
 Director of Institutional Research

Jenny Washington
 Director of Teacher Education

Michelle Whitaker
 Director of IT Operations

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 Director of Math/Science Education
 Center

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 Director of the Ed.D Program

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 Director of Public Relations/WFSS

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 Director of Library Services

Adegoke Ademiluyi
 Chair, Department of Government and
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Afua Ahrin
 Chair, Department of Nursing

Tim Ajani
 Interim Chair, Department of World
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Kwaku Twumasi-Ankrah
 Chair, Department of Sociology

Dwight House
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Terri Moore-Brown

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Abul Pitre

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Leadership and Foundations

Saundra Shorter

Chair, Department of Elementary
Education

Kimberly Smith-Burton

Interim Chair, Department of Middle
Grades, Secondary and Special
Education

Ulysses Taylor

Chair, Department of Accounting

Thomas Van Cantfort

Interim Chair, Department of Psychology

History of Fayetteville State University

In 1865, a “sophisticated” education agenda was already underway in Fayetteville’s black community. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville’s black citizens, and the Sumner School provided intermediate education for this population. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman’s Bureau chief General O. O. Howard. Seven prominent African-American men pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were already being taught fundamentals - reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this progress occurred in the midst of an economic depression that threatened the entire town. Remarkably, African Americans in Fayetteville continued to donate funds to support the school, demonstrating the high value the black community placed on education.

The first leader of the Howard School was Robert Harris; his enduring legacy was in the training of teachers. Not only were students trained to become teachers at the Howard School, but also they were trained to serve as teachers in small rural schools in Cumberland and surrounding counties.

1867 Seven visionary Black citizens of Fayetteville, North Carolina pay \$136.00 for two lots on Gillespie Street and form among themselves a self-perpetuating Board of Trustees to maintain the property for the education of Black youth. The seven Founders are David A. Bryant, Nelson Carter, Andrew J. Chesnutt, George Grainger, Matthew Leary, Thomas Lomax, and Robert Simmons. Robert Harris is named the first principal of the Howard School.

1877 An act of the legislature provides for the establishment of a teacher training institution for Black North Carolinians. The A Howard School in Fayetteville is selected to become the State Colored Normal School, and thus becomes the first and oldest state-supported institution of its kind in North Carolina.

In 1877, the Howard School became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South. It was renamed the State Colored Normal School in Fayetteville that year, Fayetteville State Teachers College in 1939, Fayetteville State College in 1963, and Fayetteville State University in 1969.

1880 Charles W. Chesnutt is appointed Principal of the State Colored Normal School upon the death of Robert Harris. After three years in office, Chesnutt resigns to move to Cleveland, Ohio, where he passes the Ohio Bar and begins a law practice. His literary career begins in earnest in 1889 when *The Conjure Woman*, a collection of his stories is published. It is followed by *The Life of Frederick Douglass*, and many other novels and short stories. In 1928 he is awarded the coveted

Springarn Medal, at that time given annually by the NAACP for distinguished achievement.

1883 Dr. Ezekiel Ezra Smith, 31 years of age and a graduate of Shaw Collegiate Institute in Raleigh, is appointed Principal upon the resignation of Charles W. Chesnutt.

1888 President Grover Cleveland appoints Dr. E.E. Smith as Minister Resident and Consul General of the United States to Liberia, in which capacity he serves for two years. George H. Williams assumes the duties of Principal of the State Colored Normal School.

1895 Dr. E.E. Smith returns to Fayetteville as Principal of the State Colored Normal School. Prior to this he had organized the first newspaper for Black North Carolinians, the Carolina Enterprise, in Goldsboro.

1898 Dr. Smith obtains a leave of absence for the purpose of serving as Regimental Adjutant of the Third North Carolina Volunteer Infantry during the Spanish-American War. During his absence his work is carried on by the Reverend L. E. Fairly. Dr. Smith returns to his duties in 1899. During Dr. Smith's long and distinguished tenure, the institution moves to its permanent site on Murchison Road in 1907. Later, Dr. Smith and his wife deed additional land to the state to bring the institution's holding to 92 acres. the campus grows to eight buildings and several cottages. All high school work is discontinued in 1929 and the title of Principal is changed to President. Dr. E.E. Smith retires on June 30, 1933 and is elected head Emeritus.

1933 Dr. J. Ward Seabrook is elected President. Under his leadership the institution becomes a four-year college, is renamed Fayetteville State Teachers College in 1939, and earns both state and regional accreditation. Dr. Seabrook retires in 1956 and is elected President Emeritus.

1956 Dr. Rudolph Jones succeeds Dr. Seabrook as President. Advances made during his tenure include the revision of the charter in 1959 authorizing the expansion of the curriculum to include programs leading to degrees outside the teaching field; adoption of the name Fayetteville State college in 1963; and significant additions to the physical plant to accommodate growing enrollment. Dr. Jones retires and is elected President Emeritus in 1969.

1969 Dr. Charles "A" Lyons, Jr. becomes President, the college is named Fayetteville State University, and it is designated a regional university by an act of the legislature. Dr. Lyons becomes the first Chancellor when Fayetteville State University is made a constituent institution of The University of North Carolina by legislative act in 1972. The University becomes a Comprehensive Level I institution offering a variety of baccalaureate and master's degree programs, and the Continuing Education program and the Ft. Bragg - Pope AFB Education Center are established. Dr. Lyons retires in 1987.

1988 Dr. Lloyd V. Hackley is named the seventh Chief Executive Officer of Fayetteville State University. He actively pursued initiatives to further expand program offerings and improve the campus environment in response to the needs and interests of students and the community. FSU master's level program offerings expanded to 15; FSU's first doctoral program in Educational Leadership was established; and baccalaureate program offerings were increased to 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building and the new \$10.9 million Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. He also strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was completed during Dr. Hackley's tenure, and enabled FSU to increase the number of privately funded scholarships available to students. On December 31, 1994, Dr. Hackley left his post at FSU to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs for The University of North Carolina, is appointed by UNC President C. D. Spangler to serve as Interim Chancellor.

1995 The University of North Carolina Board of Governors elects Dr. Willis B. McLeod, FSU Class of 1964, as the ninth leader and first alumnus Chancellor of FSU, effective November 15, 1995. Dr. McLeod's major initiatives include a new "Freshman Year Initiative," or "F.Y.I." program designed to enhance students' educational outcomes; new outreach efforts aimed at strengthening community ties and involving the community in university life; campus improvements including \$46 million in Higher Education Improvement Bond Projects underway; forming a regional partnership of public school, community college, and university leaders to focus on enhancing the educational outcomes for pre-K through 16 students; and initiatives funded by the U.S. Department of Housing and Urban Development to revitalize the neighborhoods surrounding the FSU campus. After serving his alma mater for eight years, Dr. McLeod steps down from the position of Chancellor on June 30, 2003.

2003 Dr. T. J. Bryan is named the tenth chief executive officer of Fayetteville State University and the first woman elected by The University of North Carolina Board of Governors to lead the 136-year-old institution as Chancellor. She is also the first African-American woman appointed as head of a University of North Carolina institution.

2008 Dr. James A. Anderson is named the 11th Chief Executive Officer of Fayetteville State University on March 7, 2008. Dr. Anderson, who comes to FSU from the University of Albany in New York, began his duties as Chancellor of the state's second-oldest public institution on June 9, 2008. The appointment was made by Erskine Bowles, President of the 17-campus University of North Carolina System.

Administration of the University of North Carolina

The Board of Governors

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Priscilla P. Taylor
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Emeritus Members

James E. Holshouser, Jr.
J. Bradley Wilson

Ex-Officio

Atul C. Bhula

Institutional Memberships and Accreditations

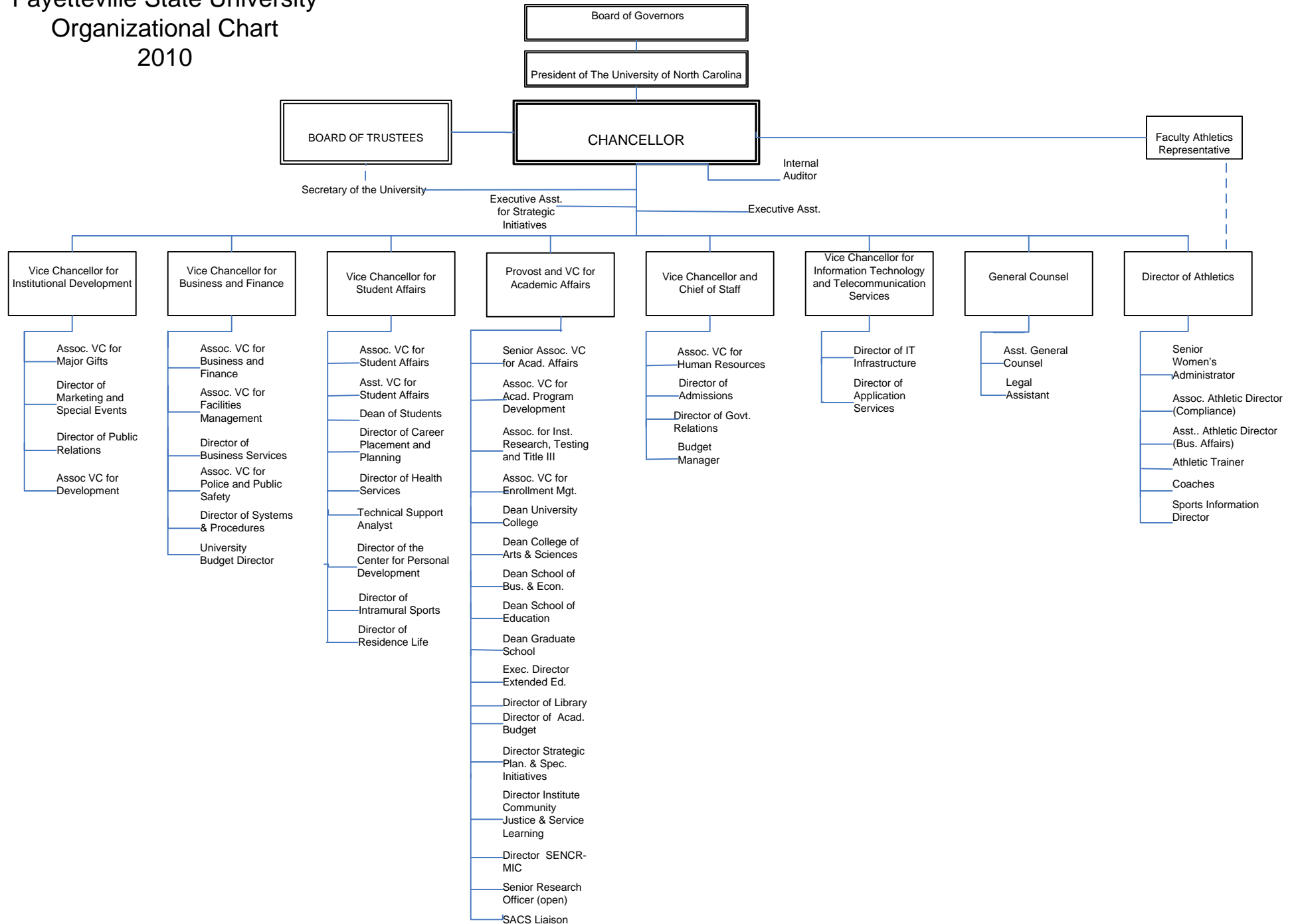
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)
The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Association to Advance Collegiate Schools of Business (AACSB)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University Organizational Chart 2010



Academic Program Inventory, 2010

Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
09.0101 Communication Studies/Speech Communication and Rhetoric 09.0101 018 000 A BA Communication	13.1312 027 039 A BS Music Education (K-12)
11.0701 Computer Science 11.0701 027 000 A BS Computer Science	13.1314 Physical Education Teaching and Coaching 13.1314 027 040 A BS Physical Education (K-12)
13.0401 Educational Leadership and Administration, General 13.0401 124 047 A MSA School Administration 13.0401 403 048 A EdD Educational Leadership	13.1317 Social Science Teacher Education 13.1317 027 053 A BS Social Sciences, Secondary Education
13.1202 Elementary Education and Teaching 13.1202 027 017 A BS Elementary Education (K-6)	13.1322 Biology Teacher Education 13.1322 027 007 A BS Biology, Secondary Education
13.1203 Junior High/Intermediate/Middle School Education and Teaching 13.1203 027 200 A BS Middle Grades (6-9)	13.1330 Spanish Language Teacher Education 13.1330 027 055 A BS Spanish Education (K-12)
13.1210 Early Childhood Education and Teaching (NEW) 13.1210 027 000 A BS Birth-Kindergarten	16.0905 Spanish Language and Literature 16.0905 018 000 A BA Spanish
13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other 13.1299 106 300 A MAT Master of Arts in Teaching 13.1299 109 400 A MEd Master of Education	23.0101 English Language and Literature, General 23.0101 001 000 A 1C Professional Writing Certificate 23.0101 018 000 A BA English, Language and Literature 23.0101 102 000 A MA English
13.1302 Art Teacher Education 13.1302 027 000 A BS Art Education	26.0101 Biology/Biological Sciences, General 26.0101 027 000 A BS Biology 26.0101 123 000 A MS Biology
13.1305 English/Language Arts Teacher Education 13.1305 027 018 A BS English Language and Literature, Secondary Education	26.1201 Biotechnology 26.1201 027 000 A BS Biotechnology
13.1311 Mathematics Teacher Education 13.1311 027 034 A BS Mathematics, Secondary Education	27.0101 Mathematics, General 27.0101 027 000 A BS Mathematics 27.0101 123 000 A MS Mathematics
13.1312 Music Teacher Education	

Academic Program Inventory, 2010
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
40.0501 Chemistry, General	45.1101 018 000 A BA Sociology
40.0501 018 000 A BA Chemistry	45.1101 102 000 A MA Sociology
40.0501 027 000 A BS Chemistry	45.1101 501 000 A PB Graduate Certificate in Applied Sociology
42.0101 Psychology, General	50.0599 Dramatic/Theatre Arts and Stagecraft, Other
42.0101 027 000 A BS Psychology	50.0599 018 543 A BA Theatre
42.0101 102 000 A MA Psychology	50.0701 Art/Art Studies, General
43.0104 Criminal Justice/Safety Studies	50.0701 018 000 A BA Visual Arts
43.0104 027 000 A BS Criminal Justice	50.0901 Music, General
43.0104 123 000 A MS Criminal Justice	50.0901 018 000 A BA General Music
43.0106 Forensic Science and Technology	51.3801 Registered Nursing/Registered Nurse
43.0106 027 000 A BS Forensic Science	51.3801 039 000 A BSN Nursing
43.0202 Fire Services Administration	52.0201 Business Administration and Management, General
43.0202 027 000 A BS Fire Science	52.0201 027 000 A BS Business Administration
44.0401 Public Administration	52.0201 107 000 A MBA Business Administration
44.0401 018 000 A BA Intelligence Studies	52.0301 Accounting
44.0701 Social Work	52.0301 027 000 A BS Accounting
44.0701 043 000 A BSW Bachelor of Social Work	52.0801 Finance, General
44.0701 138 000 A MSW Social Work	52.0801 027 000 A BS Banking and Finance
45.0701 Geography	52.1201 Management Information Systems, General
45.0701 018 000 A BA Geography	52.1201 027 000 A BS Management Information Systems
45.1001 Political Science and Government, General	54.0101 History, General
45.1001 018 000 A BA Political Science	54.0101 018 000 A BA History
45.1001 102 000 A MA Political Science	
45.1101 Sociology	

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2010

First Time Freshmen Applications: 1,584 first time freshmen were accepted from a pool of 2,596 applicants for a 61% acceptance rate.

Undergraduate Transfer Applications: 1,009 undergraduate transfer students were accepted from a pool of 1,224 applicants for an 82% acceptance rate.

Graduate Applications: 133 graduate applicants were accepted from a pool of 140 applicants for a 95% acceptance rate.

First Time Freshmen Enrolled: 547 first time freshmen were enrolled from a pool of 1,584 first-time freshman students who were actually accepted. Males represented 39% of first time enrolled freshmen, and females represented 61%. Males represented 32% of the total student population and females comprised 68%.

Ninety-three percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 88% percent of first time freshmen enrolled. Blacks composed 83% percent of the first time enrolled freshmen, higher than the 70% of Blacks representing total enrollment for the same period.

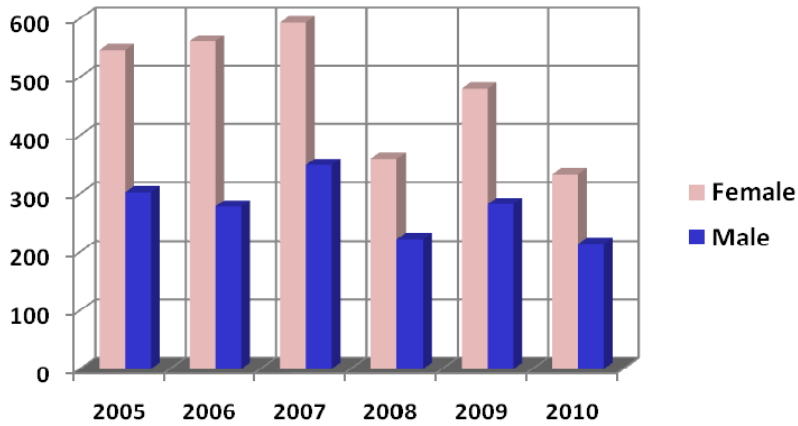
The typical first time freshmen enrolled student was female (61%), under 20 (92%), in-state (93%), and Black (83%). Most first time enrolled freshmen (80%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (83%).

Total Student Enrollment: The total enrollment of 5,781 decreased by 502 (9.0%) from Fall 2009. During Fall 2005 - Fall 2010 total enrollment ranged from 6,072 to 5,781.

Sixty-eight percent of the student population was female. Black enrollment was 70% and White individuals represented 17%. Ninety-six percent of the students were from North Carolina, 45% were non-traditional students over the age of 24, and 88% were undergraduates. Seventy-four percent of all students were commuters. The typical enrolled student was female (68%), under 25 (55%), in-state (96%), and Black (70%).

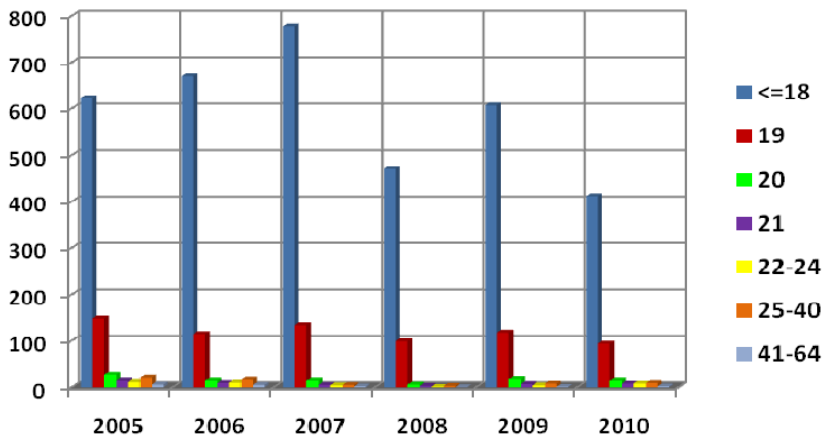
Degrees Awarded 2009-2010: Top three undergraduate degrees awarded were Psychology (146), Criminal Justice (105), and Business Administration (87). Of 23 graduate programs, the top three were Master of Social Work (61), Master of Education (25), and Master of Business Administration (21).

First-time Freshmen Enrolled Fall 2005-2010 By Gender



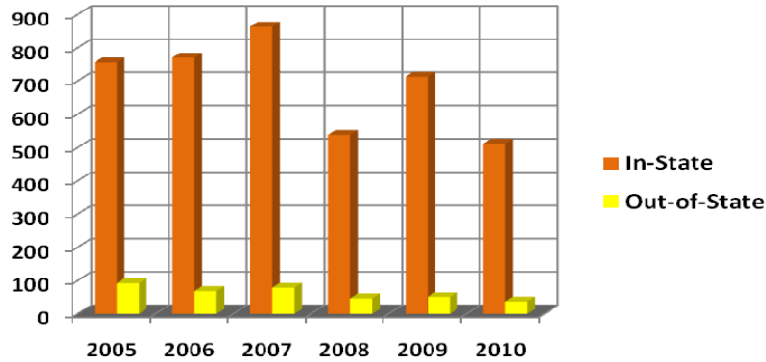
Gender	2005	2006	2007	2008	2009	2010
Female	546	561	593	360	480	333
Male	302	278	349	222	282	214
Total	848	839	942	582	762	547

By Age



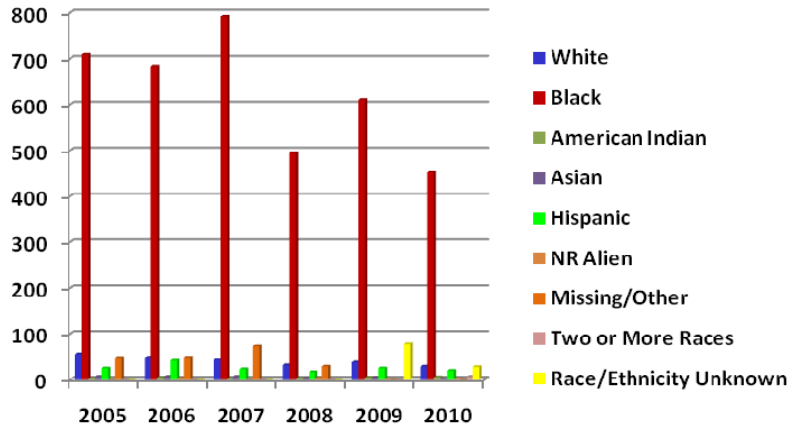
Age	2005	2006	2007	2008	2009	2010
<=18	623	670	778	470	607	412
19	148	115	134	99	118	94
20	26	14	14	6	17	14
21	14	9	5	3	7	8
22-24	11	10	4	1	4	8
25-40	20	16	5	3	8	9
41-64	6	5	2	0	1	2
Total	848	839	942	582	762	547

First-time Freshmen Enrolled Fall 2005-2010 By Residency



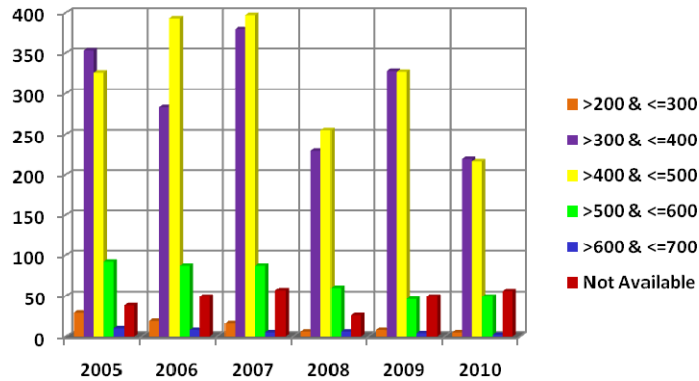
Residency	2005	2006	2007	2008	2009	2010
In-State	756	770	863	537	712	511
Out-of-State	92	69	79	45	50	36
Total	848	839	942	582	762	547

By Race



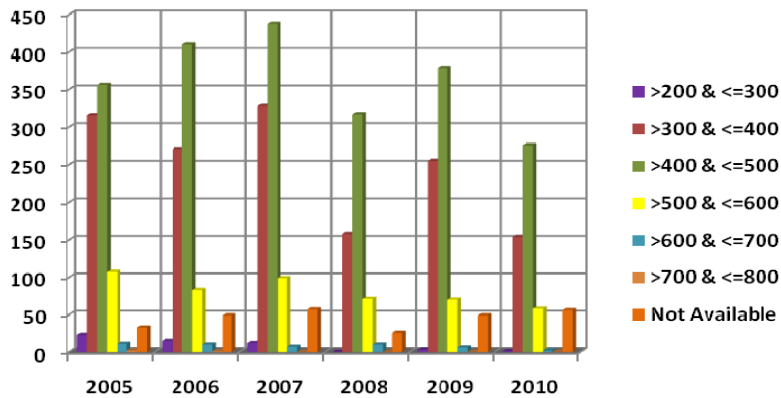
Race	2005	2006	2007	2008	2009	2010
White	56	49	44	32	38	29
Black	709	684	792	494	610	453
American Indian	3	5	3	3	5	6
Asian	7	7	7	3	5	2
Hispanic	25	42	23	17	25	20
NR Alien	0	3	0	4	1	2
Missing/Other	48	49	73	29	0	0
Two or More Races	0	0	0	0	0	7
Race/Ethnicity Unknown	0	0	0	0	78	28
Total	848	839	942	582	762	547

First-time Freshmen Enrolled Fall 2005-2010 By SAT Verbal



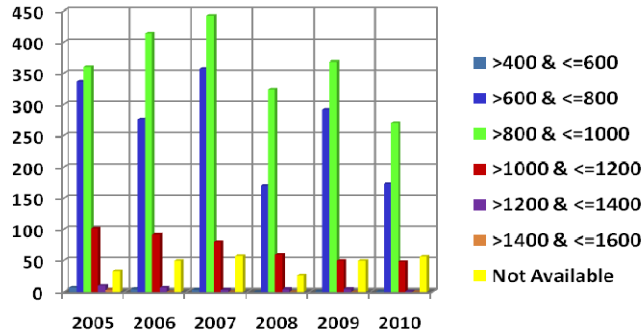
SAT Verbal	2005	2006	2007	2008	2009	2010
>200 & <=300	29	19	16	6	8	5
>300 & <=400	353	283	380	229	328	219
>400 & <=500	326	393	397	255	327	216
>500 & <=600	92	87	87	60	46	49
>600 & <=700	10	8	5	6	4	2
Not Available	38	49	57	26	49	56
Total	848	839	942	582	762	547

By SAT Math



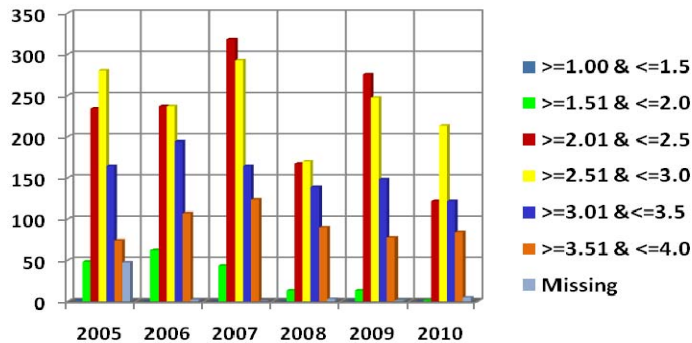
SAT Math	2005	2006	2007	2008	2009	2010
>200 & <=300	23	15	12	0	3	1
>300 & <=400	316	271	329	158	255	154
>400 & <=500	356	410	438	317	379	276
>500 & <=600	107	83	99	71	70	58
>600 & <=700	11	10	7	10	6	2
>700 & <=800	2	1	0	0	0	0
Not Available	33	49	57	26	49	56
Total	848	839	942	582	762	547

First-time Freshmen Enrolled Fall 2005-2010 By SAT Combined



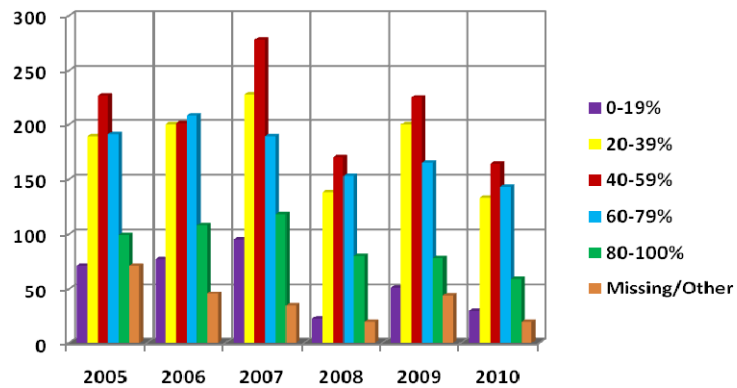
SAT Combined	2005	2006	2007	2008	2009	2010
>400 & <=600	6	4	3	0	1	1
>600 & <=800	336	276	357	169	291	172
>800 & <=1000	360	413	442	324	368	270
>1000 & <=1200	101	91	80	59	49	47
>1200 & <=1400	9	6	3	4	4	1
>1400 & <=1600	3	0	0	0	0	0
Not Available	33	49	57	26	49	56
Total	848	839	942	582	762	547
Average SAT	846	857	846	865	843	854

By High School GPA



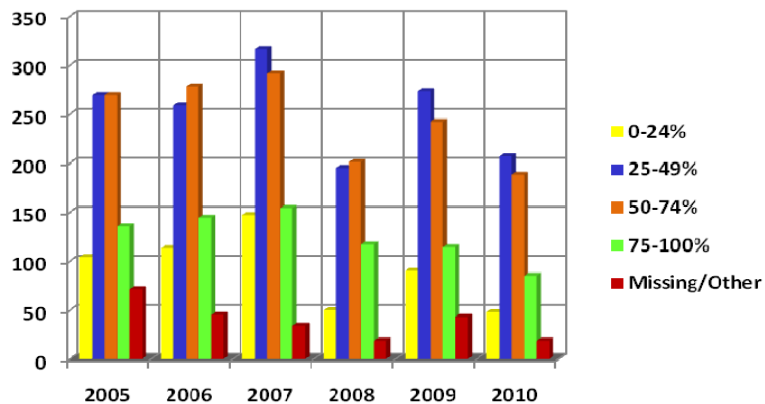
High School GPA	2005	2006	2007	2008	2009	2010
>=1.00 & <=1.5	1	0	0	0	0	0
>=1.51 & <=2.0	48	62	43	13	13	1
>=2.01 & <=2.5	234	237	318	167	276	122
>=2.51 & <=3.0	280	237	293	170	247	213
>=3.01 & <=3.5	164	194	164	139	148	122
>=3.51 & <=4.0	74	107	124	90	77	84
Missing	47	2	0	3	1	5
Total	848	839	942	582	762	547
Average HS GPA	2.74	2.80	2.77	2.87	2.76	2.88

First-time Freshmen Enrolled Fall 2005-2010 By High School Class Rank in Quintiles



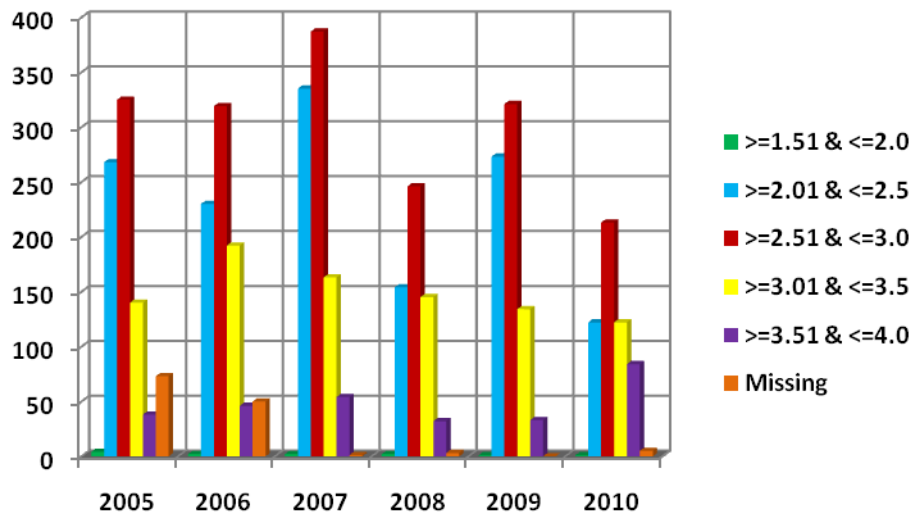
Quintile Rank	2005	2006	2007	2008	2009	2010
0-19%	71	77	95	22	51	29
20-39%	189	200	228	138	200	133
40-59%	227	201	278	170	225	164
60-79%	191	208	189	153	165	143
80-100%	99	108	118	80	78	59
Missing/Other	71	45	34	19	43	19
Total	848	839	942	582	762	547

By High School Class Rank in Quartiles



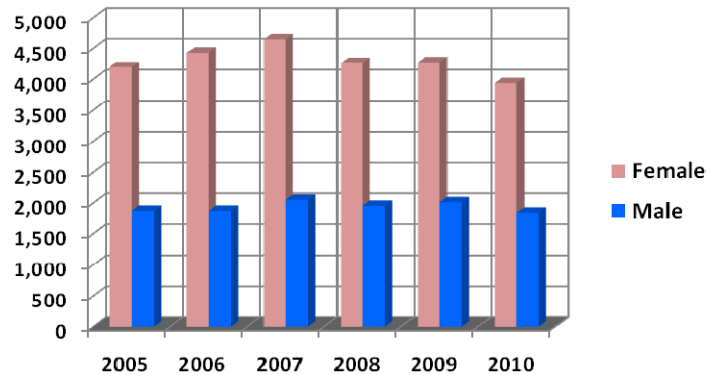
Quartile Rank	2005	2006	2007	2008	2009	2010
0-24%	104	113	147	50	90	48
25-49%	269	259	316	195	273	207
50-74%	269	278	291	201	242	188
75-100%	135	144	154	117	114	85
Missing/Other	71	45	34	19	43	19
Total	848	839	942	582	762	547

First-time Freshmen Enrolled Fall 2005-2010 By Predicted GPA



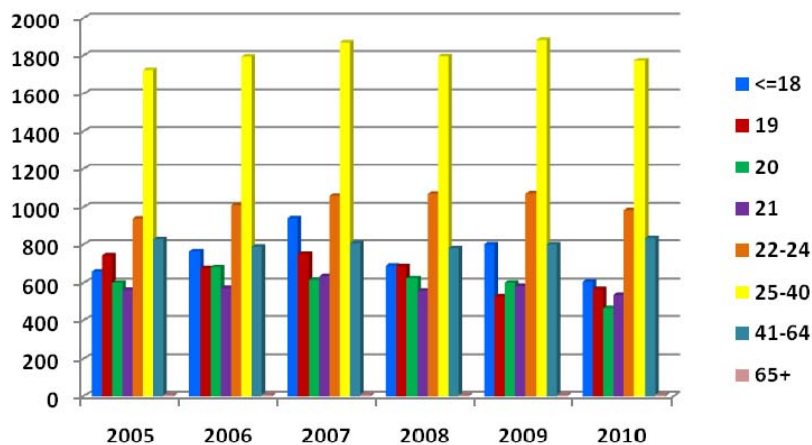
Predicted GPA	2005	2006	2007	2008	2009	2010
>=1.51 & <=2.0	4	2	2	2	1	1
>=2.01 & <=2.5	268	230	335	154	273	122
>=2.51 & <=3.0	325	319	387	246	321	213
>=3.01 & <=3.5	140	192	163	145	134	122
>=3.51 & <=4.0	38	46	54	32	33	84
Missing	73	50	1	3	0	5
Total	848	839	942	582	762	547

Total Student Enrollment for the Fall 2005-2010 By Gender



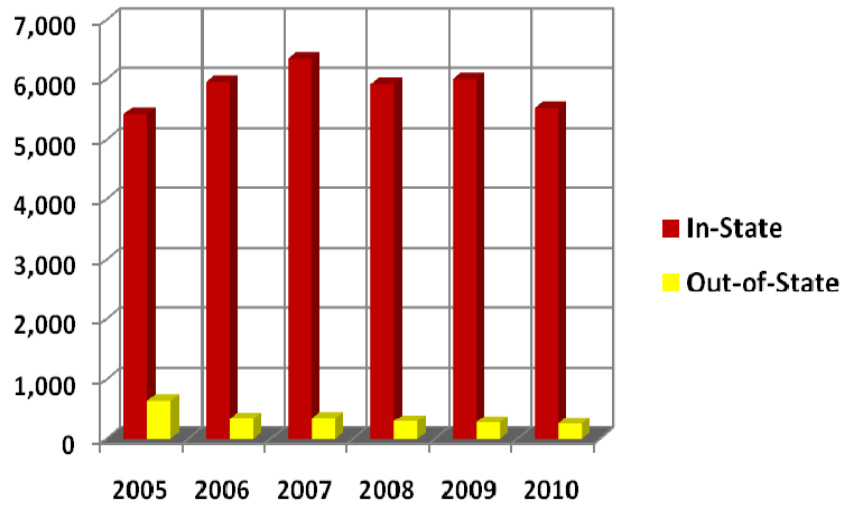
Gender	2005	2006	2007	2008	2009	2010
Female	4,197	4,429	4,644	4,263	4,274	3,939
Male	1,875	1,872	2,048	1,954	2,009	1,842
Total	6,072	6,301	6,692	6,217	6,283	5,781

By Age



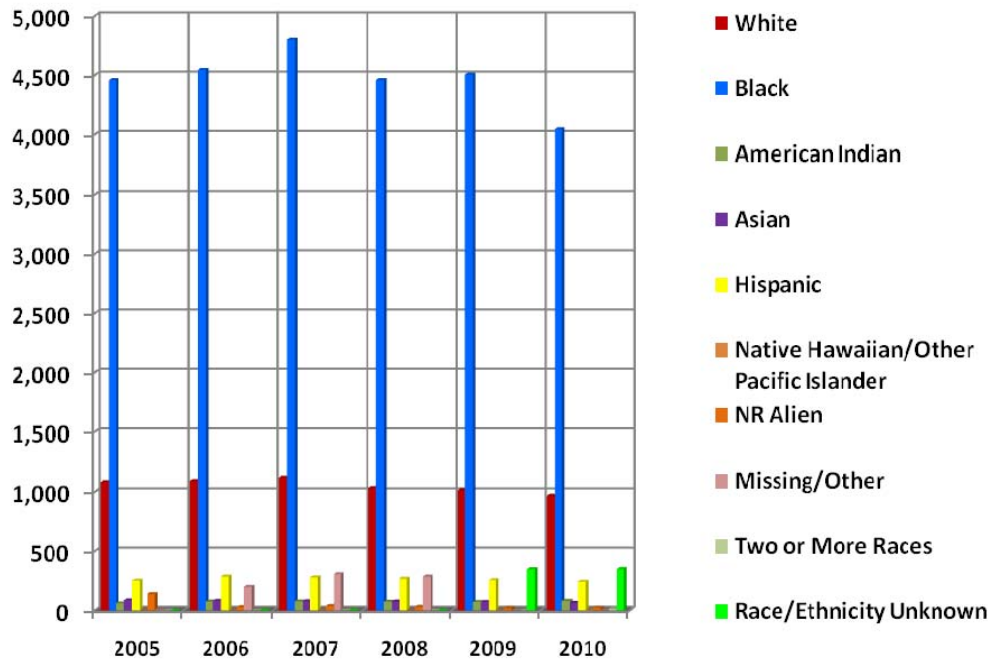
Age	2005	2006	2007	2008	2009	2010
<=18	660	765	943	691	802	608
19	744	677	751	688	531	569
20	602	682	617	625	602	464
21	565	575	636	560	585	538
22-24	941	1,011	1,060	1,070	1,072	985
25-40	1,725	1,795	1,869	1,797	1,882	1,775
41-64	828	789	808	781	802	834
65+	7	7	8	5	7	8
Total	6,072	6,301	6,692	6,217	6,283	5,781

Total Student Enrollment for the Fall 2005-2010 By Residency



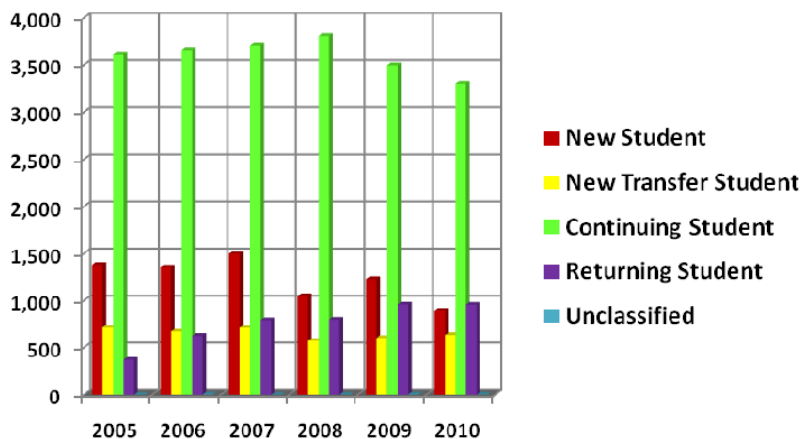
Residency	2005	2006	2007	2008	2009	2010
In-State	5,423	5,956	6,340	5,920	6,003	5,523
Out-of-State	649	345	352	297	280	258
Total	6,072	6,301	6,692	6,217	6,283	5,781

Total Student Enrollment for the Fall 2005-2010 By Race



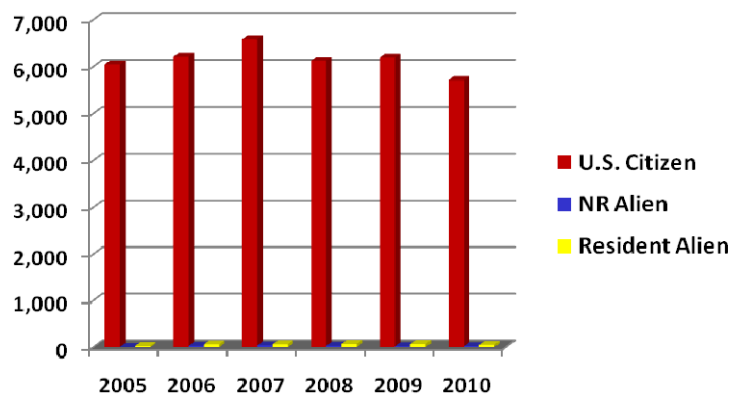
Race	2005	2006	2007	2008	2009	2010
White	1,082	1,091	1,120	1,031	1,014	967
Black	4,457	4,544	4,799	4,459	4,504	4,044
American Indian	59	74	76	73	71	79
Asian	85	80	77	74	70	62
Hispanic	250	285	278	266	255	241
Native Hawaiian/Other Pacific Islander	0	0	0	0	2	5
NR Alien	137	28	37	29	20	21
Missing/Other	2	199	305	285	0	0
Two or More Races	0	0	0	0	0	13
Race/Ethnicity Unknown	0	0	0	0	347	349
Total	6,072	6,301	6,692	6,217	6,283	5,781

Total Student Enrollment for the Fall 2005-2010 By Status



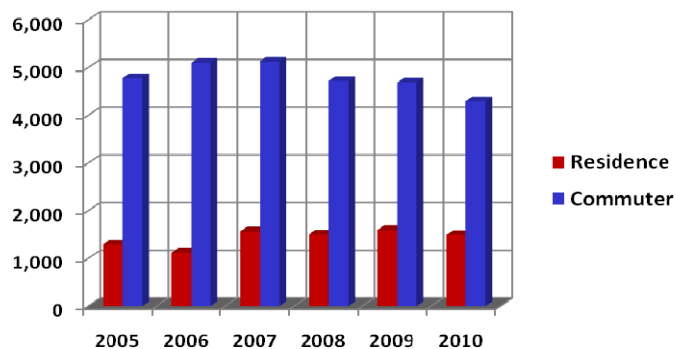
Status	2005	2006	2007	2008	2009	2010
New Student	1,378	1,350	1,494	1,045	1,227	891
New Transfer Student	711	670	708	570	601	632
Continuing Student	3,613	3,655	3,702	3,807	3,495	3,303
Returning Student	370	624	788	795	958	955
Unclassified	0	2	0	0	2	0
Total	6,072	6,301	6,692	6,217	6,283	5,781

By Citizenship



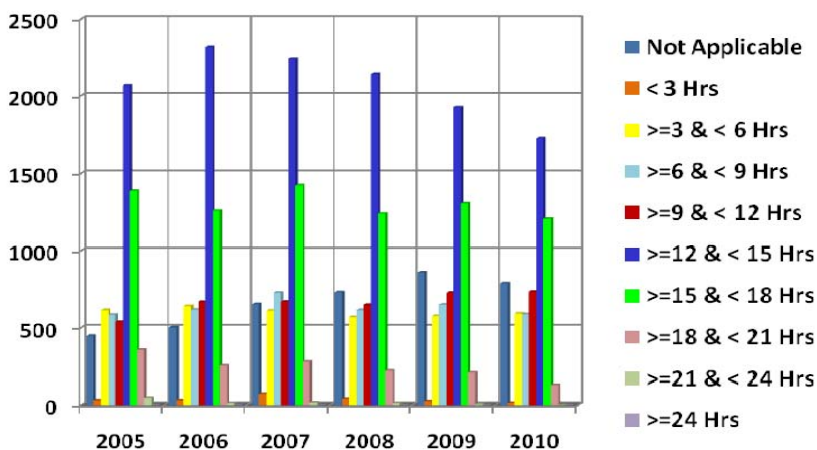
Citizenship	2005	2006	2007	2008	2009	2010
U.S. Citizen	6,045	6,216	6,594	6,123	6,198	5,713
NR Alien	2	28	37	29	20	21
Resident Alien	25	57	61	65	65	47
Total	6,072	6,301	6,692	6,217	6,283	5,781

Total Student Enrollment for the Fall 2005-2010 By Housing Status



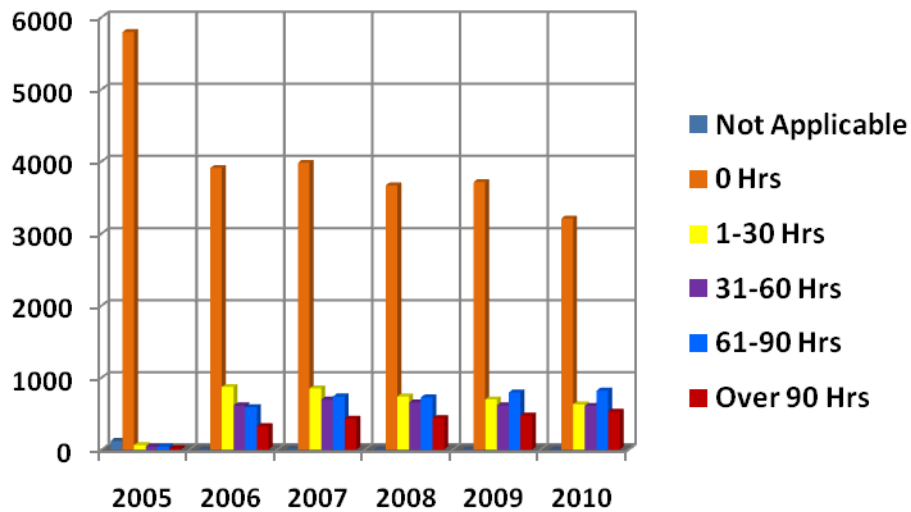
Housing Status	2005	2006	2007	2008	2009	2010
Residence	1,298	1,119	1,568	1,502	1,595	1,493
Commuter	4,774	5,102	5,124	4,715	4,688	4,288
Total	6,072	6,301	6,692	6,217	6,283	5,781

By Semester Credit Hours



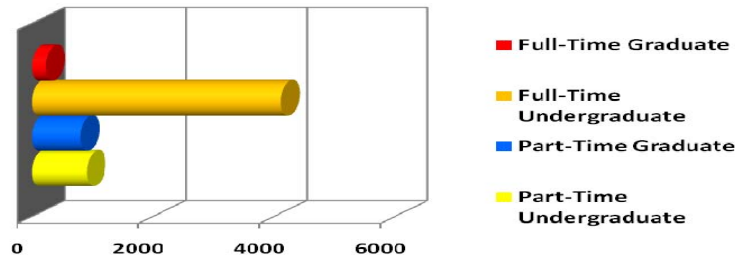
Semester Hours	2005	2006	2007	2008	2009	2010
Not Applicable	447	502	653	730	859	788
< 3 Hrs	31	31	73	41	25	15
>=3 & < 6 Hrs	615	641	611	569	577	592
>=6 & < 9 Hrs	585	618	727	615	650	587
>=9 & < 12 Hrs	537	667	669	648	727	734
>=12 & < 15 Hrs	2,067	2,317	2,239	2,141	1,924	1,729
>=15 & < 18 Hrs	1,386	1,257	1,422	1,237	1,305	1,204
>=18 & < 21 Hrs	357	254	280	222	209	131
>=21 & < 24 Hrs	47	14	18	14	7	1
>=24 Hrs	0	0	0	0	0	0
Total	6,072	6,301	6,692	6,217	6,283	5,781

Total Student Enrollment for the Fall 2005-2010 By Transfer Hours Applied Towards Degree



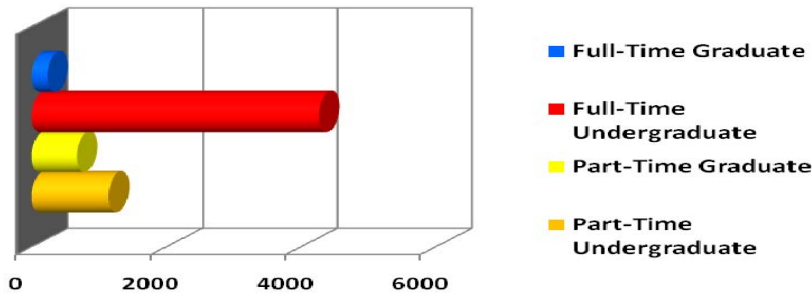
Transfer Hours	2005	2006	2007	2008	2009	2010
Not Applicable	119	1	6	0	1	0
0 Hrs	5,791	3,905	3,977	3,664	3,710	3,205
1-30 Hrs	63	869	849	737	695	627
31-60 Hrs	41	612	693	655	613	605
61-90 Hrs	41	588	738	723	792	817
Over 90 Hrs	17	326	429	438	472	527
Total	6,072	6,301	6,692	6,217	6,283	5,781

Fall 2005 Students By Classification



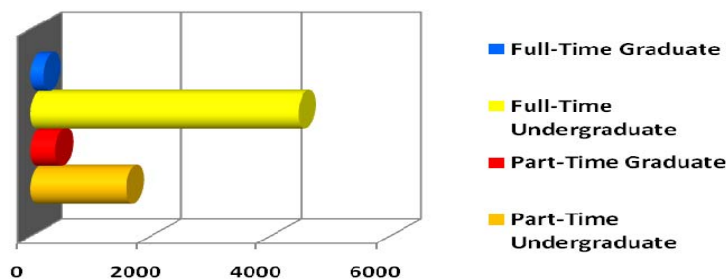
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	835	98.5	13	1.5	848	14.0
Freshmen	578	69.6	252	30.4	830	13.7
Sophomores	779	89.4	92	10.6	871	14.3
Juniors	687	86.0	112	14.0	799	13.2
Seniors	1,215	76.5	374	23.5	1,589	26.2
Special/Unclassified	25	27.2	67	72.8	92	1.5
Total Undergraduate	4,119	81.9	910	18.1	5,029	82.8
Graduate Students	236	22.6	807	77.4	1,043	17.2
Total Students	4,355	71.7	1,717	28.3	6,072	100.0

Fall 2006 Students By Classification



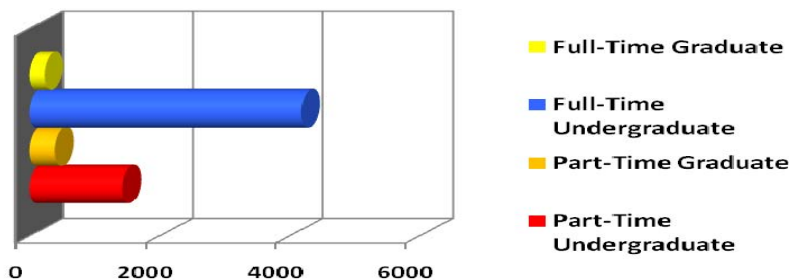
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

Fall 2007 Students By Classification



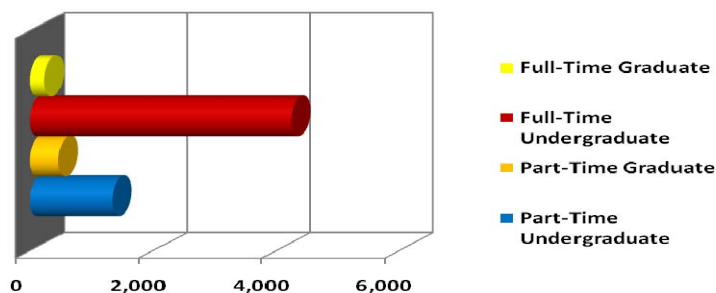
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

Fall 2008 Students By Classification



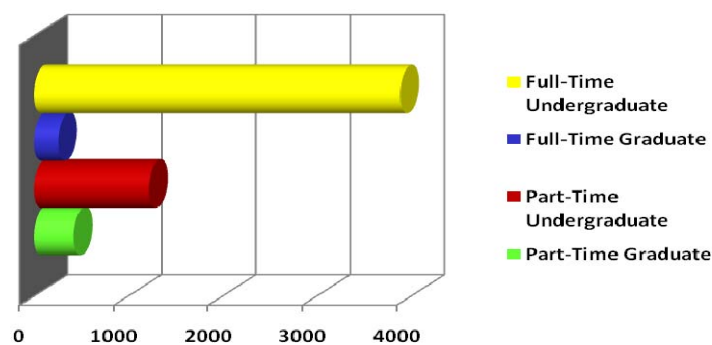
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Fall 2009 Students By Classification



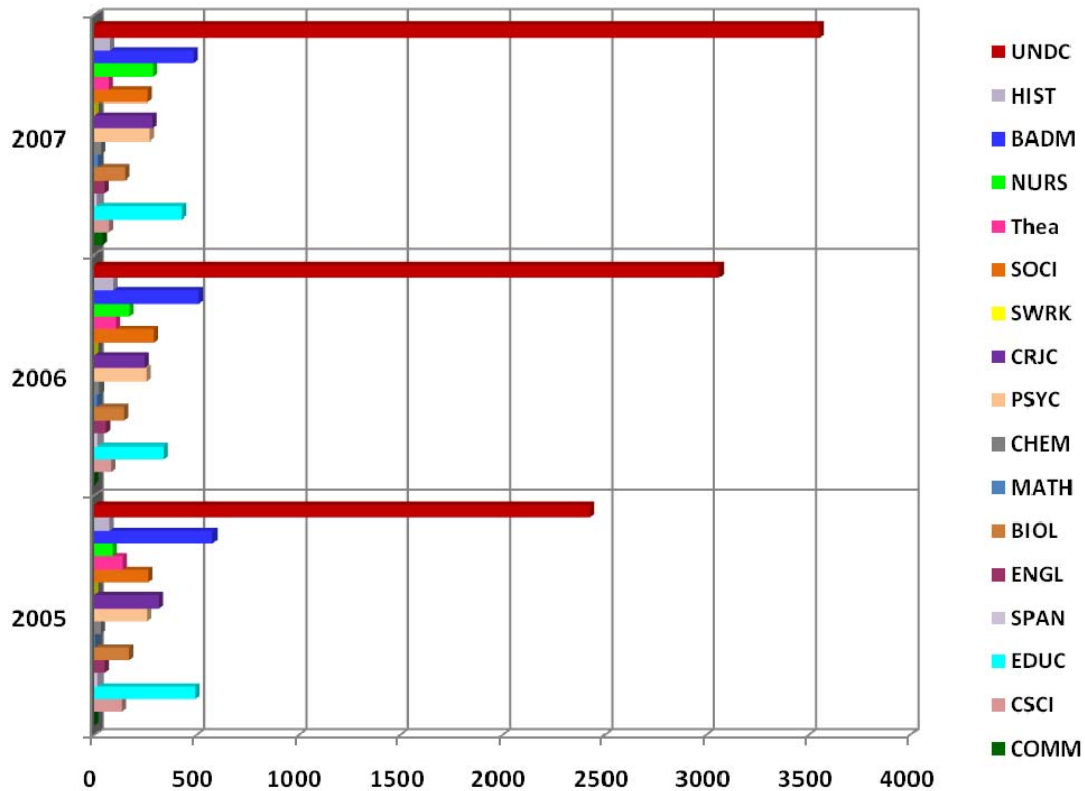
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

Fall 2010 Students By Classification



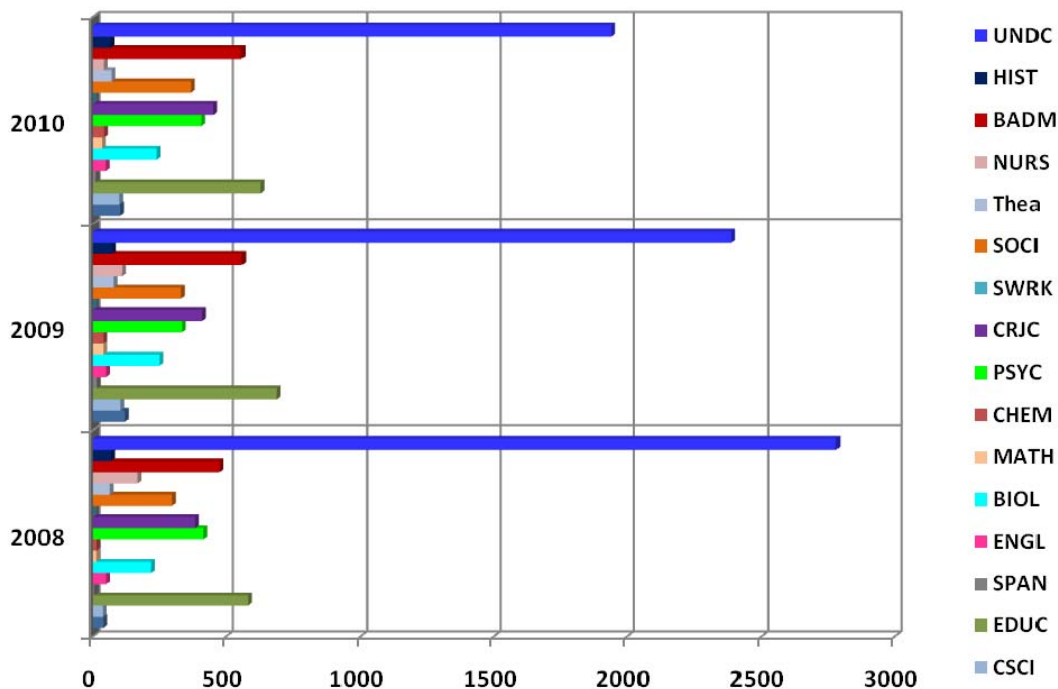
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
Total Students	4,141	71.6	1,640	28.4	5,781	100.0

Fall 2005-2007 Enrolled Students Undergraduate By Major



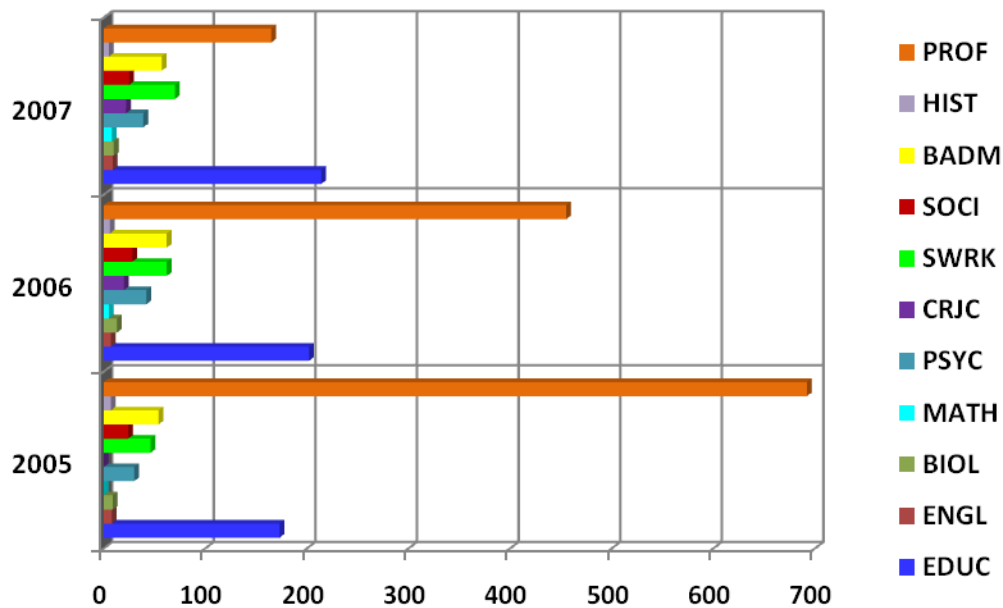
Major	Title	2005	2006	2007
COMM	Communication Studies/Speech Comm*	0	0	37
CSCI	Computer Science	134	80	69
EDUC	Education	493	339	426
SPAN	Spanish Language	15	16	13
ENGL	English Language	48	54	46
BIOL	Biology	170	145	151
MATH	Mathematics	4	14	18
CHEM	Chemistry	28	24	29
PSYC	Psychology	256	253	269
CRJC	Criminal Justice	315	243	283
SWRK	Social Work	0	0	1
SOCI	Sociology/Geography/Political Science	261	290	258
Thea	Dramatic/Theatre Arts and Stagecraft, Other	138	104	68
NURS	Nursing	87	172	285
BADM	Business Administration	579	511	485
HIST	History*	71	91	74
UNDC	Undecided	2,430	3,063	3,556
Total		5,029	5,399	6,068

Fall 2008-2010 Enrolled Students Undergraduate By Major



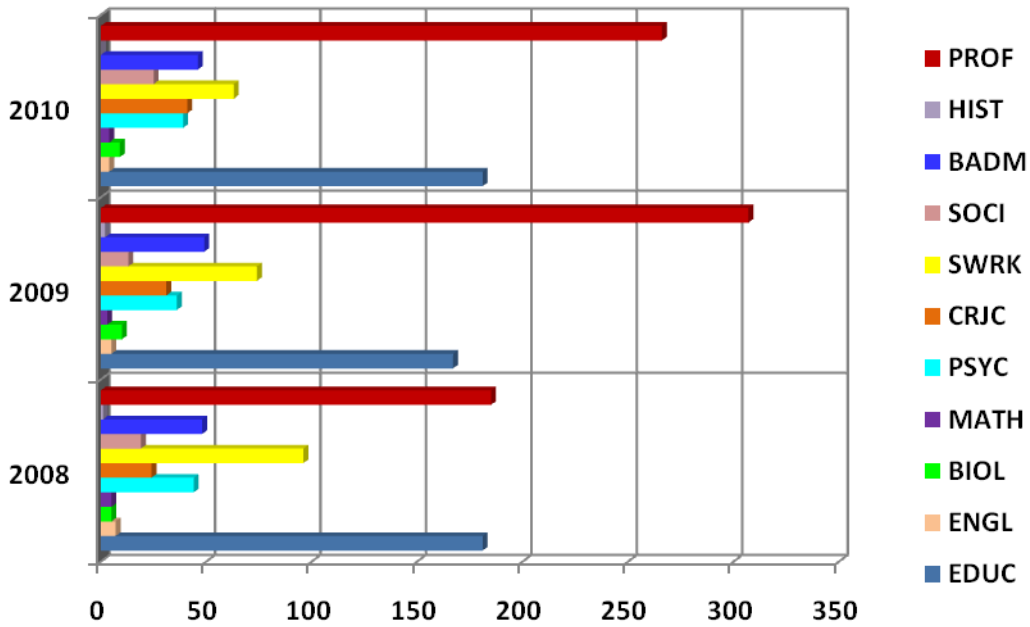
Major	Title	2008	2009	2010
COMM	Communication Studies/Speech Comm	40	121	103
CSCI	Computer Science	38	104	100
EDUC	Education	579	687	626
SPAN	Spanish Language	4	15	11
ENGL	English Language	50	50	49
BIOL	Biology	216	248	237
MATH	Mathematics	13	40	35
CHEM	Chemistry	14	40	43
PSYC	Psychology	414	333	406
CRJC	Criminal Justice	382	409	451
SWRK	Social Work	0	0	0
SOCI	Sociology/Geography/Political Science	295	329	367
Thea	Dramatic/Theatre Arts and Stagecraft, Other	64	79	71
NURS	Nursing	169	111	42
BADM	Business Administration	475	557	555
HIST	History	69	73	67
UNDC	Undecided	2,780	2,390	1,940
Total		5,602	5,586	5,103

Fall 2005-2007 Enrolled Students Graduate By Major



Major	Title	2005	2006	2007
EDUC	Education	173	202	214
ENGL	English Language	8	7	9
BIOL	Biology	9	13	10
MATH	Mathematics	0	5	8
PSYC	Psychology	30	42	39
CRJC	Criminal Justice	0	20	22
SWRK	Social Work	46	62	70
SOCI	Sociology/Geography/Political Science/History	24	28	25
BADM	Business Administration	54	62	57
HIST	History	7	6	5
PROF	Professional Development	692	455	165
Total		1,043	902	624

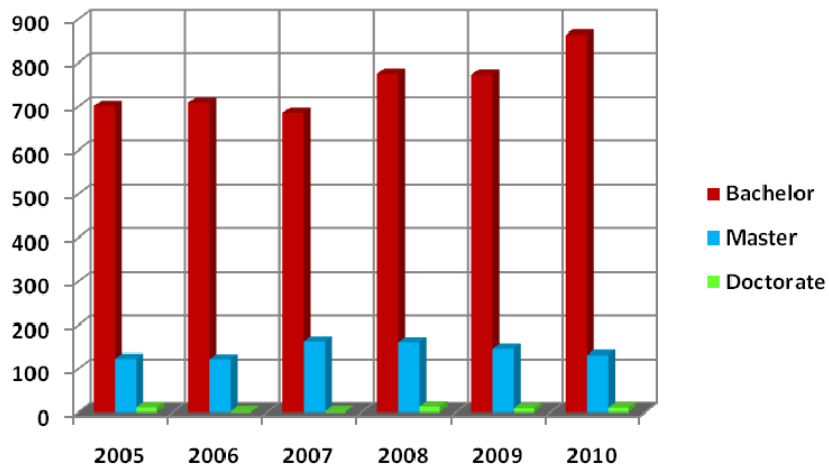
Fall 2008-2010 Enrolled Students Graduate By Major



Major	Title	2008	2009	2010
EDUC	Education	181	167	181
ENGL	English Language	7	5	4
BIOL	Biology	5	10	9
MATH	Mathematics	5	3	4
PSYC	Psychology	44	36	39
CRJC	Criminal Justice	24	31	41
SWRK	Social Work	96	74	63
SOCI	Sociology/Geography/Political Science	19	13	25
BADM	Business Administration	48	49	46
HIST	History	1	2	0
PROF	Professional Development	185	307	266
Total		615	697	678

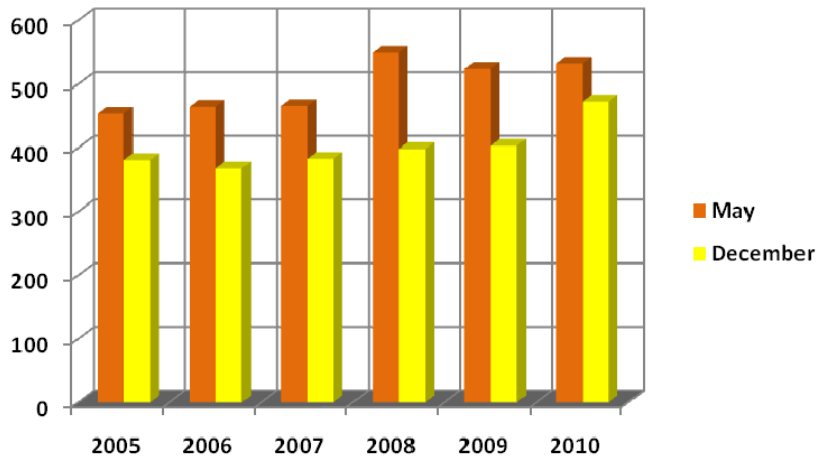
Upper Division (junior, senior, and graduate) Enrollment		Fall 04	Spr 05	Fall 05	Spr 06	Fall 06	Spr 07	Fall 07	Fall 08	Spr 09	Fall 09	Spr 10	Fall 10
090101 Communication Studies/Speech Commun	018 BA	.	.	.	.	.	.	15	16	76	90	82	72
110701 Computer Science	027 BS	93	87	94	71	55	54	55	11	53	58	64	63
130401 Educational Leadership and Administration, General	124 MSA	61	62	58	55	63	61	56	48	45	33	33	32
	403 EdD	48	40	45	40	45	44	51	44	45	48	45	48
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	0	0	0	0	0	0	0	0	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	0	0	0	0	0	0	0	0	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	0	0	0	0	0	0	0	0	0	0	0
131202 Elementary Education and Teaching	027 BS	148	173	163	88	87	86	134	211	206	194	194	189
	104 MAEd	26	18	26	24	32	19	0	0	0	0	0	0
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	32	40	44	30	29	25	32	22	34	37	29	29
	104 MAEd	5	9	0	0	3	4	0	0	0	0	0	0
131210 Early Childhood Education and Teaching (NEW)	027 BS	10	16	22	16	21	25	35	139	155	178	176	169
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	5	.	.	.	.	.	.	.	.	.	.	.
	109 MEd	10	31	44	49	59	65	107	89	89	86	103	101
131302 Art Teacher Education	027 BS	.	.	.	.	.	.	.	5	6	12	7	6
131303 Business Teacher Education	027 BS	20	20	18	9	14	9	9	5	6	7	7	4
131305 English/Language Arts Teacher Education	027 BS	23	27	39	28	31	30	25	10	34	33	27	22
131307 Health Teacher Education	027 BS	8	5	5	2	1	5	4	0	0	0	2	2
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	1	0	1	1	4	4	3	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	25	30	25	15	16	19	25	8	23	22	22	20
131312 Music Teacher Education	027 BS	22	20	20	12	11	16	17	0	1	17	16	18
131314 Physical Education Teaching and Coaching	027 BS	33	35	36	25	19	20	22	52	53	55	46	43
131317 Social Science Teacher Education	027 BS	28	23	21	13	23	20	24	13	18	14	14	11
131322 Biology Teacher Education	027 BS	4	5	4	3	6	9	11	6	7	6	8	7
131330 Spanish Language Teacher Education	027 BS	6	7	11	6	6	9	7	3	6	4	6	6
160905 Spanish Language and Literature	018 BA	13	14	13	6	14	17	11	3	13	13	11	9
230101 English Language and Literature, General	018 BA	50	47	40	22	35	34	27	35	38	41	44	41
	102 MA	9	9	8	4	7	8	9	7	5	5	5	4
260101 Biology/Biological Sciences, General	027 BS	116	115	126	76	90	104	106	121	128	143	156	153
	123 MS	6	6	9	7	12	11	10	4	9	10	6	9
261201 Biotechnology	027 BS	.	.	.	.	.	.	.	3	8	8	12	12
270101 Mathematics, General	027 BS	16	15	2	4	8	11	16	4	18	25	31	26
	123 MS	3	3	0	3	5	5	8	5	5	3	4	4
400501 Chemistry, General	018 BA	.	.	.	.	.	.	.	.	2	2	4	6
	027 BS	18	20	21	14	19	21	19	3	15	19	18	25
420101 Psychology, General	027 BS	167	152	173	134	174	186	210	311	312	263	331	334
	102 MA	15	24	30	32	42	34	39	44	36	36	34	39
430104 Criminal Justice/Safety Studies	027 BS	226	229	257	196	199	225	239	287	287	285	307	313
	123 MS	.	.	.	.	20	15	22	24	24	31	38	41
430106 Forensic Science and Technology	027 BS	.	.	.	.	.	.	1	6	23	33	32	28
430202 Fire Services Administration	027 BS	.	.	.	.	.	.	1	0	36	19	44	39
440701 Social Work	138 MSW	38	.	46	44	62	59	70	96	89	74	84	63
450701 Geography	018 BA	5	6	3	7	9	10	10	8	9	8	6	8
451001 Political Science and Government, General	018 BA	37	46	47	41	48	49	43	20	62	63	65	56
	102 MA	7	6	8	8	10	9	10	7	6	5	4	9
451101 Sociology	018 BA	150	132	141	104	148	157	156	200	212	198	218	244
	102 MA	18	14	15	12	18	16	15	12	9	8	14	16
500501 Drama and Dramatics/Theatre Arts, General	027 BS	.	0	0	.	0	.	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	45	55	66	50	43	35	27	15	19	20	19	18
500701 Art/Art Studies, General	018 BA	27	35	32	26	31	29	27	32	35	23	29	30
500901 Music, General	018 BA	.	.	.	.	.	.	2	2	10	10	9	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	49	40	49	20	85	202	207	95	178	74	51	36
520201 Business Administration and Management, General	027 BS	307	310	295	172	259	232	247	221	270	272	294	338
	107 MBA	32	35	54	47	0	0	56	48	51	49	39	46
520301 Accounting	027 BS	63	63	68	47	75	79	83	74	78	84	81	81
520601 Business/Managerial Economics	027 BS	13	13	13	6	1	1	2	1	0	0	0	0
520801 Finance, General	027 BS	41	39	47	35	33	29	30	50	55	58	52	38
521201 Management Information Systems, Genera	027 BS	.	.	.	.	.	.	15	33	33	25	27	26
540101 History, General	018 BA	61	66	63	52	76	73	63	51	47	63	60	61
	102 MA	2	5	6	6	48	7	5	1	1	2	0	0

Degrees Conferred Between 2005-2010 Comparison By Degree Level



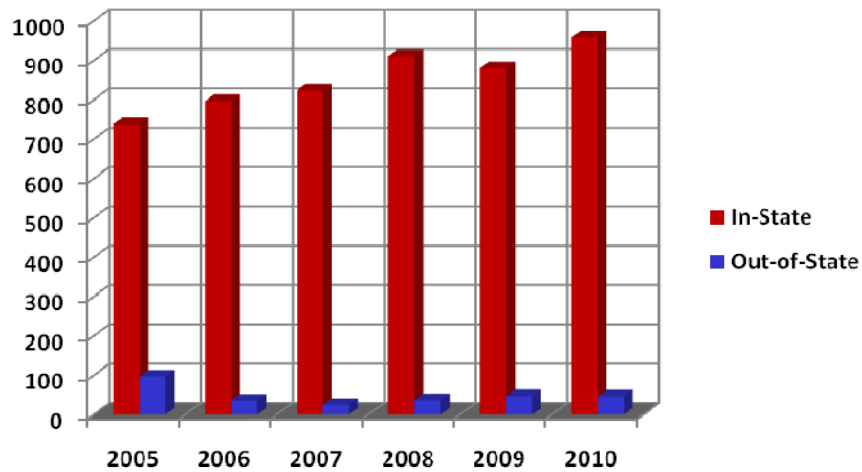
Degree Type	2005	2006	2007	2008	2009	2010
Bachelor	701	709	685	775	773	876
Master	123	122	162	160	145	152
Doctorate	11	2	2	13	9	11
Total	835	833	849	948	927	1039

By Month



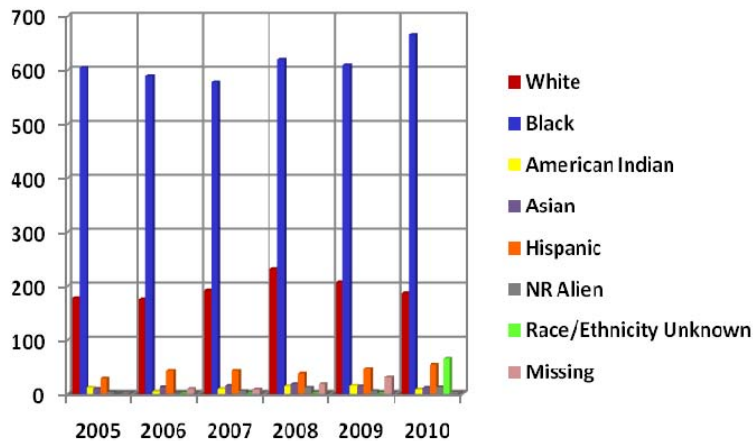
Month	2005	2006	2007	2008	2009	2010
May	454	465	466	550	524	548
December	381	368	383	398	403	491

Degrees Conferred Between 2005-2010 Comparison By Residency



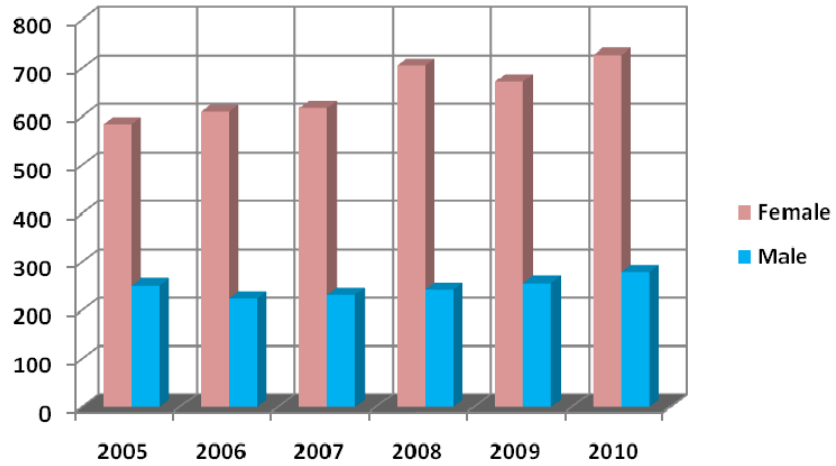
Residency	2005	2006	2007	2008	2009	2010
In-State	738	797	824	911	880	978
Out-of-State	97	36	25	37	47	61

By Race



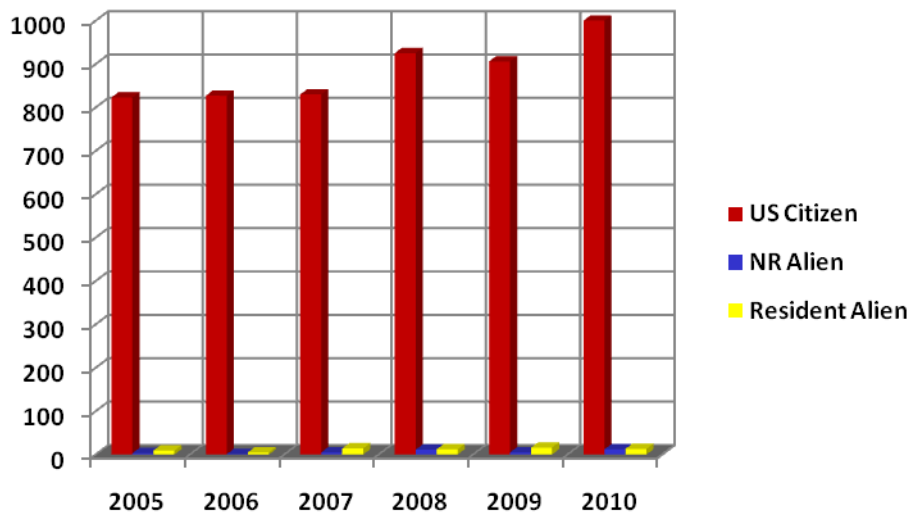
Race	2005	2006	2007	2008	2009	2010
White	178	176	192	231	207	195
Black	604	589	578	619	609	677
American Indian	11	4	9	14	15	8
Asian	9	12	15	18	14	12
Hispanic	28	42	42	37	47	58
NR Alien	3	1	5	11	5	11
Race/Ethnicity Unknown		0	0	0	0	78
Missing	0	9	8	18	30	0

Degrees Conferred Between 2005-2010 Comparison By Gender



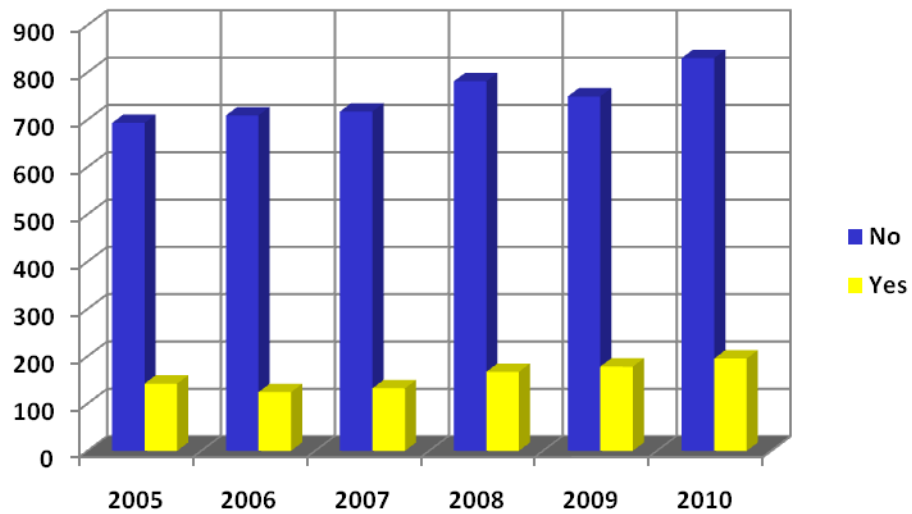
Gender	2005	2006	2007	2008	2009	2010
Female	584	609	617	705	671	748
Male	251	224	232	243	256	291

By Citizenship



Citizenship	2005	2006	2007	2008	2009	2010
US Citizen	823	827	830	925	906	1,015
NR Alien	3	1	5	11	5	11
Resident Alien	9	5	14	12	16	13

Degrees Conferred Between 2005-2010 Comparison By Teacher Certification



Certification	2005	2006	2007	2008	2009	2010
No	693	709	717	781	749	840
Yes	142	124	132	167	178	199

Number of Degrees Awarded								
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
90101 Communication Studies/Speech Communication and Rhe	018 BA	.	.	.	4	9	21	40
110701 Computer Science	027 BS	31	20	27	14	14	8	13
130401 Educational Leadership and Administration, General	124 MSA	25	26	21	22	20	31	14
	403 EdD	7	11	2	2	13	9	11
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	27	40	47	34	33	45	48
	104 MAEd	.	.	17	.	.	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	19	6	13	6	6	10	10
	104 MAEd	.	.	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	.	1	3	12	20	25	51
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	3	.	.	.	3	7	6
	109 MEd	30	34	27	41	51	25	25
131302 Art Teacher Education	027 BS	.	.	.	.	2	.	3
131303 Business Teacher Education	027 BS	4	2	1	3	2	.	2
131305 English/Language Arts Teacher Education	027 BS	2	7	7	3	4	5	9
131307 Health Teacher Education	027 BS	3	1	.	.	.	.	1
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	5	5	10	3	4	7	2
131312 Music Teacher Education	027 BS	7	2	1	3	2	3	2
131314 Physical Education Teaching and Coaching	027 BS	3	5	4	3	3	7	12
131317 Social Science Teacher Education	027 BS	1	6	5	2	4	2	2
131322 Biology Teacher Education	027 BS	1	2	.	1	2	2	1
131330 Spanish Language Teacher Education	027 BS	.	.	4	1	.	.	.
160905 Spanish Language and Literature	018 BA	5	7	6	5	3	6	5
230101 English Language and Literature, General	018 BA	20	22	13	27	13	17	22
	102 MA	.	5	3	2	5	.	3
260101 Biology/Biological Sciences, General	027 BS	32	24	39	30	37	36	37
	123 MS	3	.	1	2	4	.	4
261201 Biotechnology	027 BS	.	.	.	.	1	.	.
270101 Mathematics, General	027 BS	5	3	3	7	6	5	13
	123 MS	3	8	1	.	5	2	2
400501 Chemistry, General	018 BA	.	3	.	.	.	9	7
	027 BS	7	7	3	7	9	.	.
420101 Psychology, General	027 BS	65	80	83	88	92	116	146
	102 MA	1	.	7	14	9	8	8
430104 Criminal Justice/Safety Studies	027 BS	93	98	101	112	99	117	105
	123 MS	.	.	.	.	1	2	5
430106 Forensic Science & Technology	027 BS	.	.	.	.	.	.	6
430202 Fire Services Administration	027 BS	.	.	.	.	.	9	15
440701 Social Work	138 MSW	.	19	21	40	28	38	61
450701 Geography	018 BA	4	3	5	4	8	5	1
451001 Political Science and Government, General	018 BA	24	15	22	24	16	26	24
	102 MA	1	5	1	2	6	2	1
451101 Sociology	018 BA	72	74	58	59	76	74	81
	102 MA	1	10	3	6	6	2	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	21	15	15	25	8	6	9
500701 Art/Art Studies, General	018 BA	7	16	11	12	7	17	10
500901 Music, General	018 BA	.	5	7	1	2	.	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	6	19	10	14	86	41	34
520201 Business Administration and Management, General	027 BS	122	119	103	95	99	87	87
	107 MBA	11	17	18	27	19	28	21
520301 Accounting	027 BS	20	13	21	23	32	14	18
520601 Business/Managerial Economics	027 BS	5	3	10	3	0	.	.
520801 Finance, General	027 BS	17	19	22	16	14	15	22
521201 Management Information Systems, General	027 BS	.	.	.	1	10	9	6
540101 History, General	018 BA	61	58	55	43	52	29	28
	102 MA	4	.	2	6	3	.	2
Total		778	835	833	849	948	927	1039

Degree's Awarded 2007-2008 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Anson	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Beaufort	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bertie	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bladen	15	1.58%	2	0.21%	0	0.00%	17	1.79%
Brunswick	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Buncombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Cabarrus	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Carteret	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Columbus	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Craven	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Cumberland	507	53.48%	102	10.76%	10	1.05%	619	65.30%
Duplin	7	0.74%	2	0.21%	0	0.00%	9	0.95%
Durham	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Edgecombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Forsyth	5	0.53%	0	0.00%	0	0.00%	5	0.53%
Franklin	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Gaston	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Guilford	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Halifax	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Harnett	19	2.00%	7	0.74%	1	0.11%	27	2.85%
Hertford	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Hoke	17	1.79%	1	0.11%	0	0.00%	18	1.90%
Johnston	4	0.42%	0	0.00%	0	0.00%	4	0.42%
Jones	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Lee	9	0.95%	4	0.42%	0	0.00%	13	1.37%
Lenoir	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Martin	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Mecklenburg	16	1.69%	1	0.11%	0	0.00%	17	1.79%
Montgomery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Moore	5	0.53%	3	0.32%	1	0.11%	9	0.95%
Nash	3	0.32%	0	0.00%	0	0.00%	3	0.32%
New Hanover	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Onslow	6	0.63%	0	0.00%	0	0.00%	6	0.63%
Pamlico	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Pender	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Pitt	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Richmond	6	0.63%	3	0.32%	0	0.00%	9	0.95%
Robeson	27	2.85%	8	0.84%	1	0.11%	36	3.80%
Rowan	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Sampson	17	1.79%	5	0.53%	0	0.00%	22	2.32%
Scotland	8	0.84%	0	0.00%	0	0.00%	8	0.84%
Stanly	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Vance	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Wake	9	0.95%	5	0.53%	0	0.00%	14	1.48%
Warren	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Wayne	4	0.42%	3	0.32%	0	0.00%	7	0.74%
Wilson	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Total County	742	78.34%	156	16.50%	13	1.38%	911	96.15%

**Degree's Awarded 2008-2009
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Anson	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Avery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bertie	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Bladen	13	1.40%	2	0.22%	0	0.00%	15	1.62%
Brunswick	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Buncombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Cabarrus	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Caswell	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Chatam	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Columbus	5	0.54%	1	0.00%	0	0.00%	6	0.65%
Craven	4	0.43%	0	0.00%	0	0.00%	4	0.43%
Cumberland	484	52.21%	90	9.71%	4	0.43%	578	62.35%
Duplin	4	0.43%	1	0.11%	0	0.00%	5	0.54%
Durham	5	0.54%	0	0.00%	0	0.00%	5	0.54%
Edgecombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Forsyth	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Granville	1	0.11%	0	0.00%	1	0.00%	2	0.22%
Guilford	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Halifax	4	0.43%	0	0.00%	0	0.00%	4	0.43%
Harnett	29	3.13%	10	1.08%	0	0.00%	39	4.21%
Henderson	1	0.11%	1	0.11%	0	0.00%	2	0.22%
Hertford	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Hoke	22	2.37%	6	0.65%	0	0.00%	28	3.02%
Iredell	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Johnston	5	0.54%	1	0.11%	0	0.00%	6	0.65%
Jones	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Lee	17	1.83%	5	0.54%	0	0.00%	22	2.37%
Lenoir	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Martin	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Mecklenburg	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Montgomery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Moore	7	0.76%	2	0.22%	1	0.11%	10	1.08%
Nash	3	0.32%	0	0.00%	0	0.00%	3	0.32%
New Hanover	3	0.32%	0	0.00%	1	0.11%	4	0.43%
Northhampton	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Onslow	5	0.54%	0	0.00%	0	0.00%	5	0.54%
Pender	1	0.11%	1	0.11%	0	0.00%	2	0.22%
Pitt	3	0.32%	0	0.00%	1	0.11%	4	0.43%
Randolph	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Richmond	3	0.32%	3	0.32%	0	0.00%	6	0.65%
Robeson	17	1.83%	4	0.43%	0	0.00%	21	2.27%
Rockingham	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Sampson	20	2.16%	2	0.22%	0	0.00%	22	2.37%
Scotland	7	0.76%	1	0.11%	0	0.00%	8	0.86%
Stanly	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Surry	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Union	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Wake	9	0.97%	6	0.65%	1	0.11%	16	1.73%
Wayne	3	0.32%	4	0.43%	0	0.00%	7	0.76%
Wilson	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Total County	731	78.89%	140	15.02%	9	0.87%	880	95.00%

**Degree's Awarded 2009-2010
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Anson	6	0.58%	1	0.10%	1	0.10%	8	0.77%
Beaufort	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Bladen	12	1.15%	0	0.00%	0	0.00%	12	1.15%
Brunswick	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Buncombe	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Carteret	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Caswell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Catawba	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Chatam	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cleveland	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Columbus	5	0.48%	3	0.29%	1	0.10%	9	0.87%
Craven	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Cumberland	524	50.43%	91	8.76%	4	0.38%	619	59.58%
Dare	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Davidson	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Davie	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	10	0.96%	1	0.10%	0	0.00%	11	1.06%
Durham	1	0.10%	2	0.19%	1	0.10%	4	0.38%
Edgecombe	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Forsyth	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Franklin	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Gaston	4	0.38%	0	0.00%	0	0.00%	4	0.38%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Greene	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Guilford	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Halifax	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Harnett	35	3.37%	8	0.77%	0	0.00%	43	4.14%
Hertford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Hoke	20	1.92%	5	0.48%	0	0.00%	25	2.41%
Iredell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Johnston	8	0.77%	2	0.19%	0	0.00%	10	0.96%
Lee	13	1.25%	1	0.10%	0	0.00%	14	1.35%
Lenoir	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Martin	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Mecklenburg	16	1.54%	0	0.00%	0	0.00%	16	1.54%
Mitchell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Moore	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Nash	2	0.19%	0	0.00%	0	0.00%	2	0.19%
New Hanover	5	0.48%	0	0.00%	0	0.00%	5	0.48%
Northhampton	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Onslow	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Pamlico	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Pasquotank	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Pender	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Pitt	2	0.19%	1	0.10%	0	0.00%	3	0.29%
Richmond	2	0.19%	5	0.48%	0	0.00%	7	0.67%
Robeson	31	2.98%	5	0.48%	0	0.00%	36	3.46%
Rockingham	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Rowan	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Sampson	22	2.12%	1	0.10%	0	0.00%	23	2.21%
Scotland	2	0.19%	1	0.10%	1	0.10%	4	0.38%

Stanley	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Union	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Vance	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wake	16	1.54%	3	0.29%	1	0.10%	20	1.92%
Warren	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wayne	9	0.87%	1	0.10%	0	0.00%	10	0.96%
Wilkes	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wilson	2	0.19%	0	0.00%	1	0.10%	3	0.29%
Total County	833	80.17%	135	12.99%	10	0.96%	978	94.13%

**Degrees Awarded 2007-2008
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Dist. Of Columbia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Georgia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Kansas</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Maryland</i>	8	0.84%	0	0.00%	0	0.00%	8	0.84%
<i>New Jersey</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>New York</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Ohio</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Pennsylvania</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>South Carolina</i>	4	0.42%	0	0.00%	0	0.00%	4	0.42%
<i>Virginia</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Unkonwn</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Foreign Countries</i>	7	0.74%	4	0.42%	0	0.00%	11	1.16%
Total State	33	3.51%	4	0.42%	0	0.00%	37	3.93%
Total Residence	775	81.75%	160	16.88%	13	1.37%	948	100.00%

**Degrees Awarded 2008-2009
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alaska</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>California</i>	2	0.22%	0	0.00%	0	0.00%	2	0.22%
<i>Delaware</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Dist. Of Columbia</i>	7	0.76%	0	0.00%	0	0.00%	7	0.76%
<i>Florida</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Georgia</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Maryland</i>	6	0.65%	0	0.00%	0	0.00%	6	0.65%
<i>Missouri</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>New Jersey</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>New York</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>South Carolina</i>	5	0.54%	0	0.00%	0	0.00%	5	0.54%
<i>Vermont</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Virginia</i>	6	0.65%	1	0.11%	0	0.00%	7	0.76%
<i>Unkonwn</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Foreign Countries</i>	1	0.11%	4	0.43%	0	0.00%	5	0.54%
Total State	42	4.55%	5	0.54%	0	0.00%	47	5.09%
Total Residence	773	83.39%	145	15.64%	9	0.97%	927	100.00%

**Degrees Awarded 2009-2010
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Dist. Of Columbia</i>	11	1.06%	0	0.00%	0	0.00%	11	1.06%
<i>Florida</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Hawaii</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	5	0.48%	1	0.10%	0	0.00%	6	0.58%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New Jersey</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>New York</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>South Carolina</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>Tennessee</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>Texas</i>	1	0.10%	12	1.15%	0	0.00%	13	1.25%
<i>Virginia</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>Washington</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>West Virginia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	9	0.87%	2	0.19%	1	0.10%	12	1.15%
Total State	43	4.14%	17	1.64%	1	0.10%	61	5.87%
Total Residence	876	84.31%	152	14.63%	11	1.06%	1039	100.00%

Retention, Graduation and Persistence Rates of First-Time Full-Time Freshmen At Fayetteville State University
 Group= All Students (Excludes Ag Inst at NCSU & 4-Year Diploma at NCSA)

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year 1	2	3	4	5	6	7	8	9	10	After Year 1	2	3	4	5	6	7	8	9	10
Panel A - Retention																					
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	.	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	.
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	.	.	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	.	.
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	3.9	.	.	.	75.9	63.0	55.4	35.5	17.0	8.7	5.0	.	.	.
2004	760	75.4	60.7	53.0	35.9	17.5	6.8	.	.	.	.	78.2	64.1	57.1	39.3	19.2	8.2	.	.	.	.
2005	835	70.9	55.0	46.1	32.0	14.3	.	.	.	.	.	73.5	58.7	49.6	35.6	16.5	.	.	.	.	.
2006	823	73.3	55.5	46.1	28.8	.	.	.	.	.	.	75.6	60.9	51.9	33.3	.	.	.	.	.	.
2007	931	69.3	52.1	42.1	.	.	.	.	.	.	.	73.3	58.2	47.9	.	.	.	.	.	.	.
2008	579	73.6	53.0	.	.	.	.	.	.	.	.	79.3	61.1	.	.	.	.	.	.	.	.
2009	754	69.1	.	.	.	.	.	.	.	.	.	74.4	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	40.9	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	45.8
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	40.2	.	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	.
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	.	.	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	.	.
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	.	.	.	0.0	0.0	0.6	13.4	27.7	34.8	38.4	.	.	.
2004	760	0.0	0.0	0.1	11.4	26.3	33.6	.	.	.	.	0.0	0.0	0.1	11.8	28.3	36.1	.	.	.	.
2005	835	0.0	0.1	0.2	9.3	23.7	.	.	.	.	.	0.0	0.1	0.2	9.8	25.3	.	.	.	.	.
2006	823	0.0	0.0	0.2	11.8	.	.	.	.	.	.	0.0	0.0	0.2	12.5	.	.	.	.	.	.
2007	931	0.0	0.0	0.1	.	.	.	.	.	.	.	0.0	0.1	0.2	.	.	.	.	.	.	.
2008	579	0.0	0.0	.	.	.	.	.	.	.	.	0.0	0.0	.	.	.	.	.	.	.	.
2009	754	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	.	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	.
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	.	.	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	.	.
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	38.5	.	.	.	75.9	63.0	56.0	48.9	44.7	43.5	43.5	.	.	.
2004	760	75.4	60.7	53.2	47.4	43.8	40.4	.	.	.	.	78.2	64.1	57.2	51.2	47.5	44.2	.	.	.	.
2005	835	70.9	55.1	46.3	41.3	38.0	.	.	.	.	.	73.5	58.8	49.8	45.4	41.8	.	.	.	.	.
2006	823	73.3	55.5	46.3	40.6	.	.	.	.	.	.	75.6	60.9	52.1	45.8	.	.	.	.	.	.
2007	931	69.3	52.1	42.2	.	.	.	.	.	.	.	73.3	58.3	48.1	.	.	.	.	.	.	.
2008	579	73.6	53.0	.	.	.	.	.	.	.	.	79.3	61.1	.	.	.	.	.	.	.	.
2009	754	69.1	.	.	.	.	.	.	.	.	.	74.4	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 952 individuals worked at Fayetteville State University as of October 1, 2010. For the past year, of that number, 344 (36%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 608 (64%) were administrators or support personnel. Approximately, 96% were permanent employees and the remaining 4% were temporary employees or employees on leave without pay. Sixty-five percent of the employees were black, 23% white, 5% Asian, 2% Hispanic, 2% Amer. Indian, and 2% Non-Resident Alien. Fifty-three percent of employees were women and 47% were men.



Faculty

Fayetteville State University had a total of 344 teaching faculty (278 full-time and 66 part-time) as of October 1, 2010. Of the 278 full-time faculty, 82% held the doctorate or 1st professional degree. Of this number, 39% had earned tenure, while 46% were on track. Fifty-nine percent of faculty members were male, and 41% were female. Thirty-eight percent of the faculty body were black, 32% white, 11% Asian, 3% Hispanic, and 5% Non-Resident Alien. The assistant professor rank accounted for 39% of the faculty, while close to 30% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) was \$59,682 for males and \$55,236 for females.

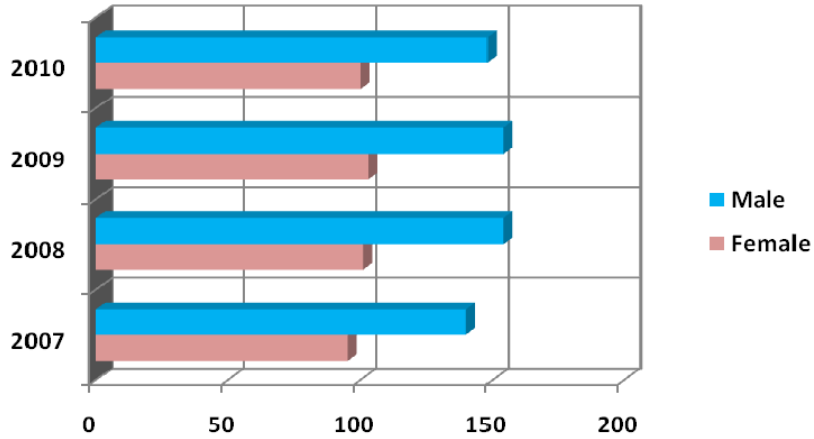


***2010-11 Board of Governors' Award for Excellence in Teaching
Dr. Timothy Ajani***

***2010-11 Teacher of the Year Award
Mr. Jonathan Chestnut***

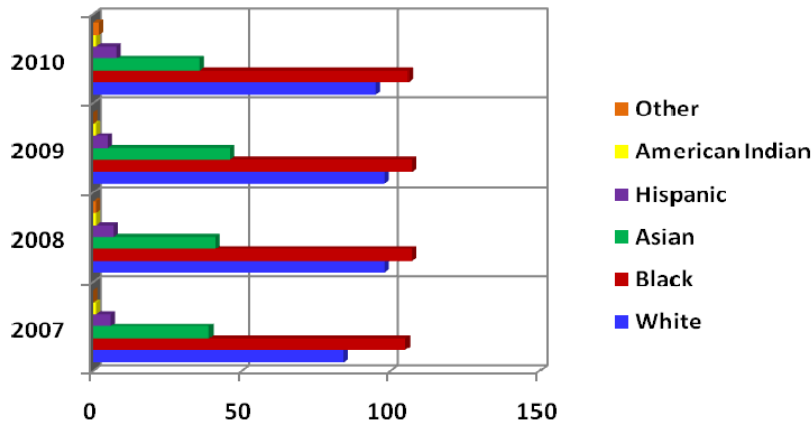
***2010-11 Staff of the Year
Mr. John Morrison and Ms. Cassandra Jenkins***

Fall 2007-2010 CUPA HR Faculty Full-time By Gender



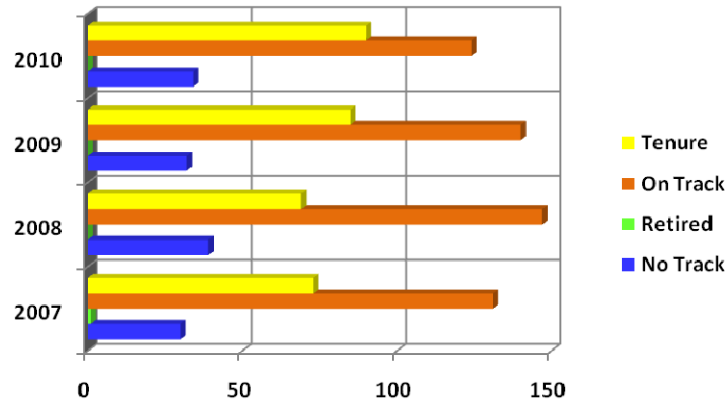
Gender	2007	2008	2009	2010
Female	95	101	95	101
Male	140	154	150	148
Total	235	255	245	249

By Race



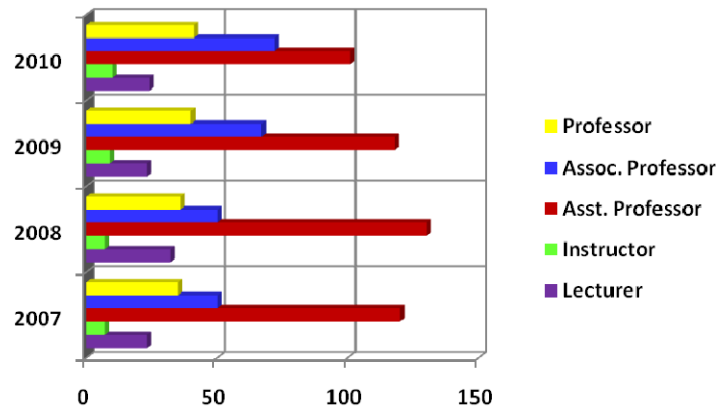
Race	2007	2008	2009	2010
White	84	98	96	95
Black	105	107	103	106
Asian	39	41	40	37
Hispanic	6	7	5	8
American Indian	1	1	1	1
Other	0	1	0	2
Total	235	255	245	249

Fall 2007-2010 CUPA HR Faculty Full-time By Tenure Status



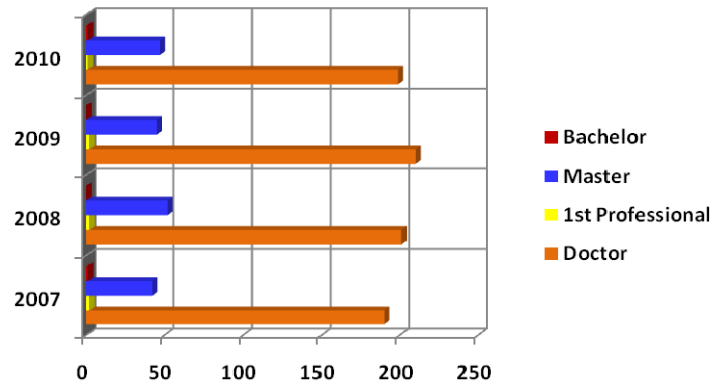
Status	2007	2008	2009	2010
No Track	30	39	30	35
Retired	1	0	0	0
On Track	131	147	133	124
Tenure	73	69	82	90
Total	235	255	245	249

By Position



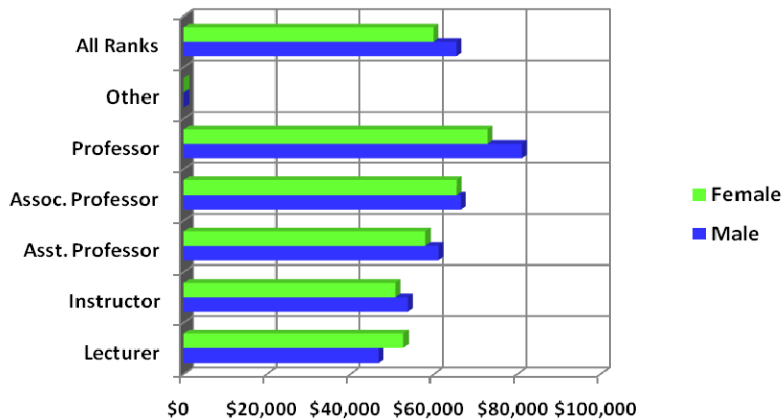
Position	2007	2008	2009	2010
Lecturer	23	32	20	24
Instructor	7	7	8	11
Asst. Professor	120	130	108	101
Assoc. Professor	50	50	65	72
Professor	35	36	42	41
Other	0	0	2	0
Total	235	255	245	249

Fall 2007-2010 CUPA HR Faculty Full-time By Degree



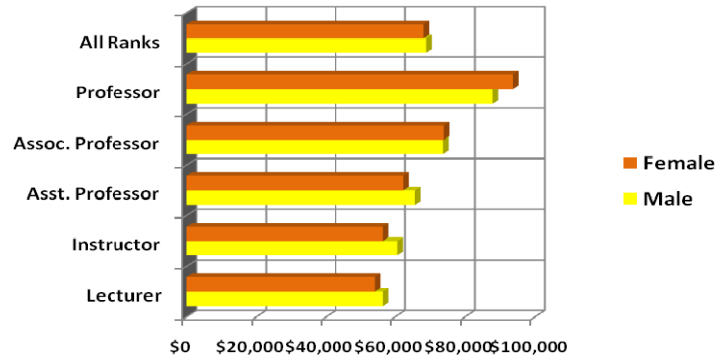
Degree	2007	2008	2009	2010
Doctor	190	201	201	199
1 st Professional	2	2	1	1
Master	42	52	43	48
Bachelor	1	0	0	1
Total	235	255	245	249

By Fall 2007 CUPA HR Faculty Full-time By Average Salary



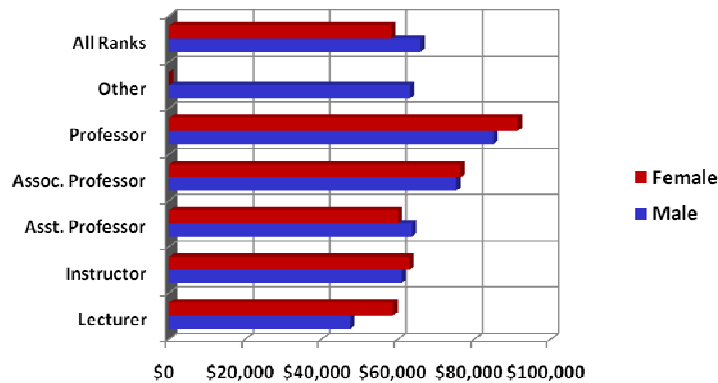
Salary	Male	Female
Lecturer	\$46,747	\$52,672
Instructor	\$53,654	\$50,748
Asst. Professor	\$61,068	\$57,934
Assoc. Professor	\$66,430	\$65,388
Professor	\$81,037	\$72,884
Other	\$0	\$0
All Ranks	\$65,359	\$59,819

Fall 2008 CUPA HR Faculty Full-time By Average Salary



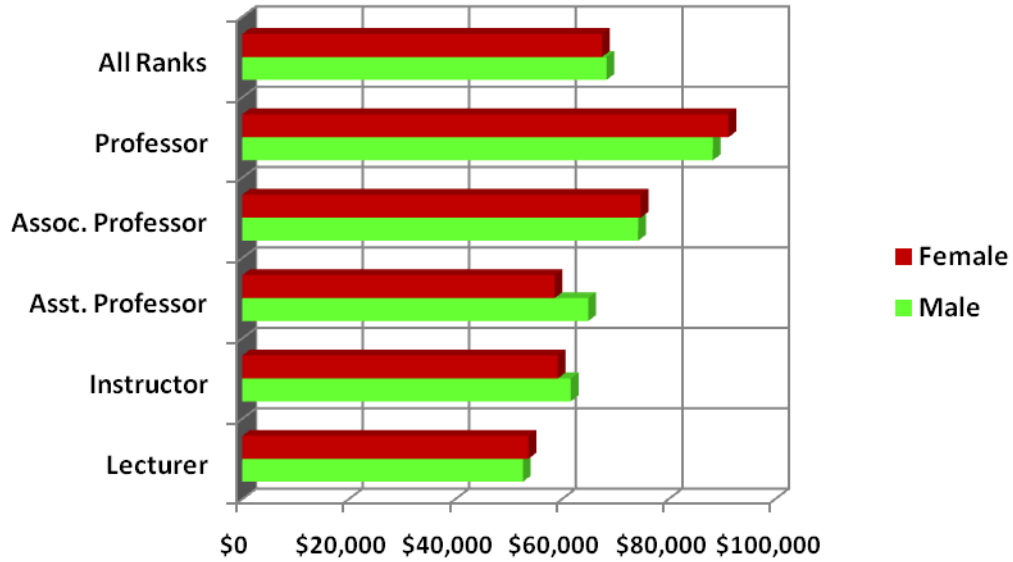
Salary	Male	Female
Lecturer	\$56,494	\$54,217
Instructor	\$60,656	\$56,473
Asst. Professor	\$65,686	\$62,335
Assoc. Professor	\$73,721	\$73,899
Professor	\$87,901	\$93,734
All Ranks	\$68,892	\$68,132

By Fall 2009 CUPA HR Faculty Full-time By Average Salary



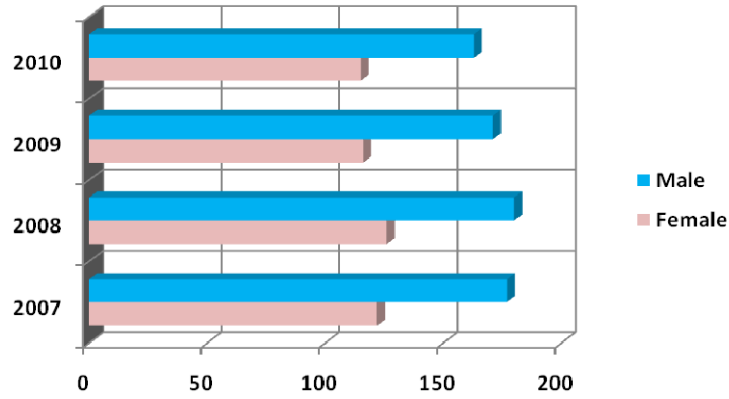
Salary	Male	Female
Lecturer	\$47,434	\$58,686
Instructor	\$60,954	\$62,907
Asst. Professor	\$63,651	\$59,858
Assoc. Professor	\$75,211	\$76,315
Professor	\$84,918	\$91,288
Other	\$63,060	\$0
All Ranks	\$65,871	\$58,176

Fall 2010 CUPA HR Faculty Full-time By Average Salary



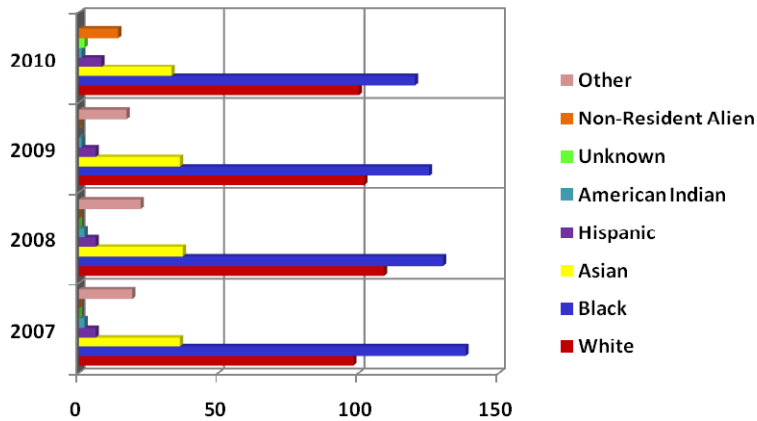
Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

Fall 2007-2010 AAUP Faculty Full-time By Gender



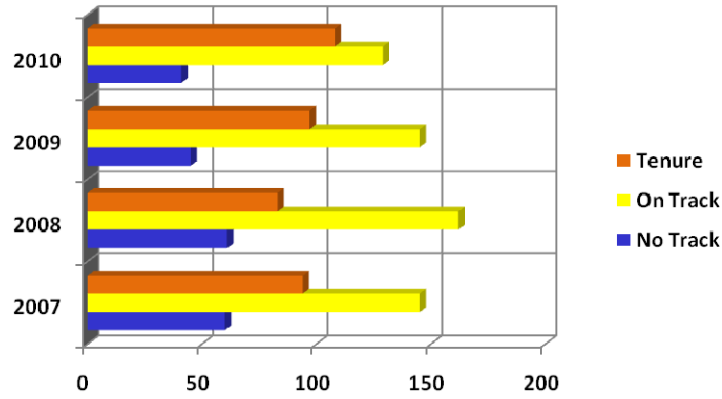
Gender	2007	2008	2009	2010
Female	122	126	116	115
Male	177	180	171	163
Total	299	306	287	278

By Race



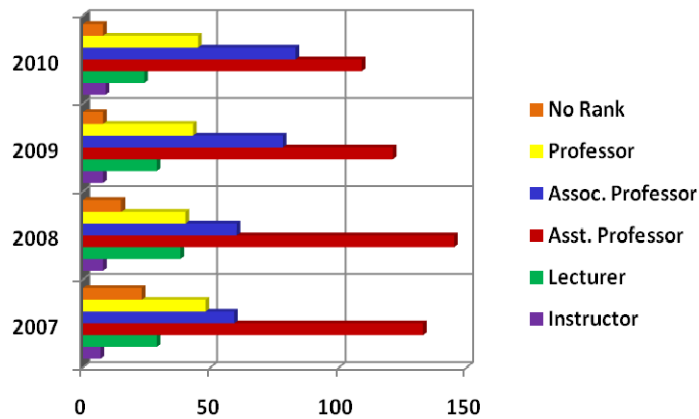
Race	2007	2008	2009	2010
White	98	109	102	88
Black	138	130	125	106
Asian	36	37	36	31
Hispanic	6	6	6	8
American Indian	2	2	1	1
Unknown	0	0	0	29
Non-Resident Alien	0	0	0	15
Other	19	22	17	0
Total	299	306	287	278

Fall 2007-2010 AAUP Faculty Full-time By Tenure Status



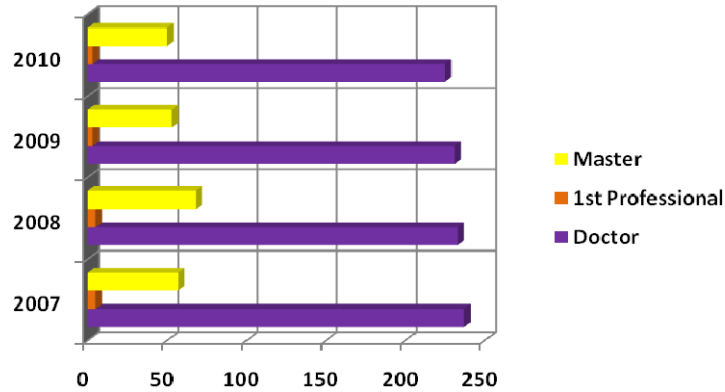
Status	2007	2008	2009	2010
No Track	60	61	45	41
On Track	145	162	145	129
Tenure	94	83	97	108
Total	299	306	287	278

By Position



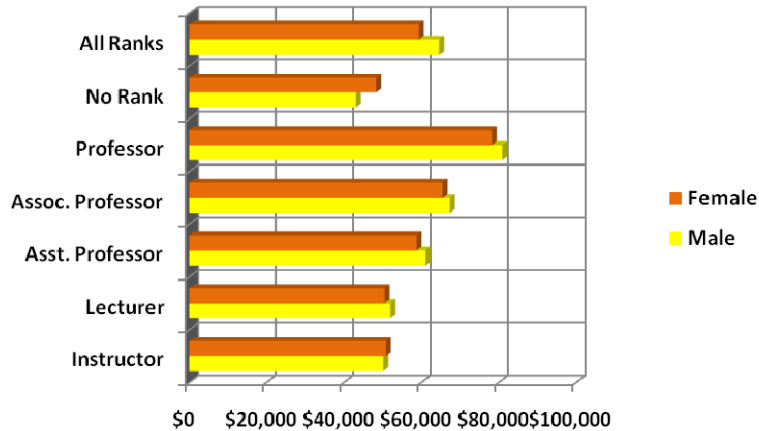
Position	2007	2008	2009	2010
Instructor	7	8	8	9
Lecturer	29	38	29	24
Asst. Professor	133	145	121	109
Assoc. Professor	59	60	78	83
Professor	48	40	43	45
No Rank	23	15	8	8
Total	299	306	287	278

Fall 2007-2010 AAUP Faculty Full-time By Degree



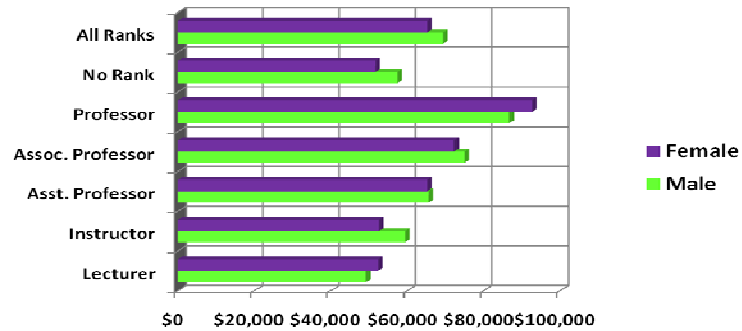
Degree	2007	2008	2009	2010
Doctor	237	233	231	225
1 st Professional	5	5	3	3
Master	57	68	53	50
Total	299	306	287	278

By Fall 2007 AAUP Faculty Full-time By Average Salary



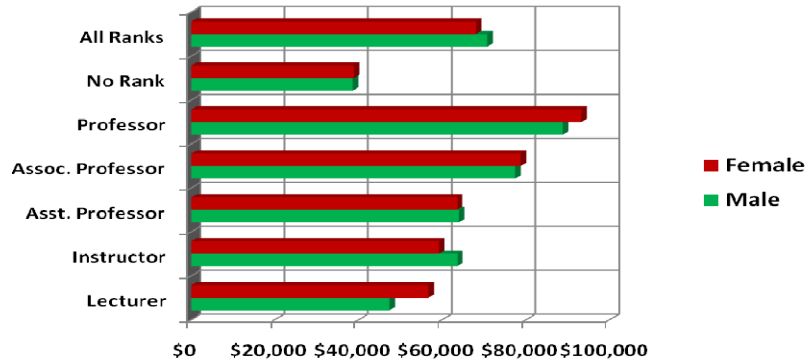
Salary	Male	Female
Instructor	\$50,081	\$50,749
Lecturer	\$51,936	\$50,451
Asst. Professor	\$61,020	\$58,702
Assoc. Professor	\$67,270	\$65,388
Professor	\$80,823	\$78,096
No Rank	\$42,997	\$48,235
All Ranks	\$64,482	\$59,278

Fall 2008 AAUP Faculty Full-time By Average Salary



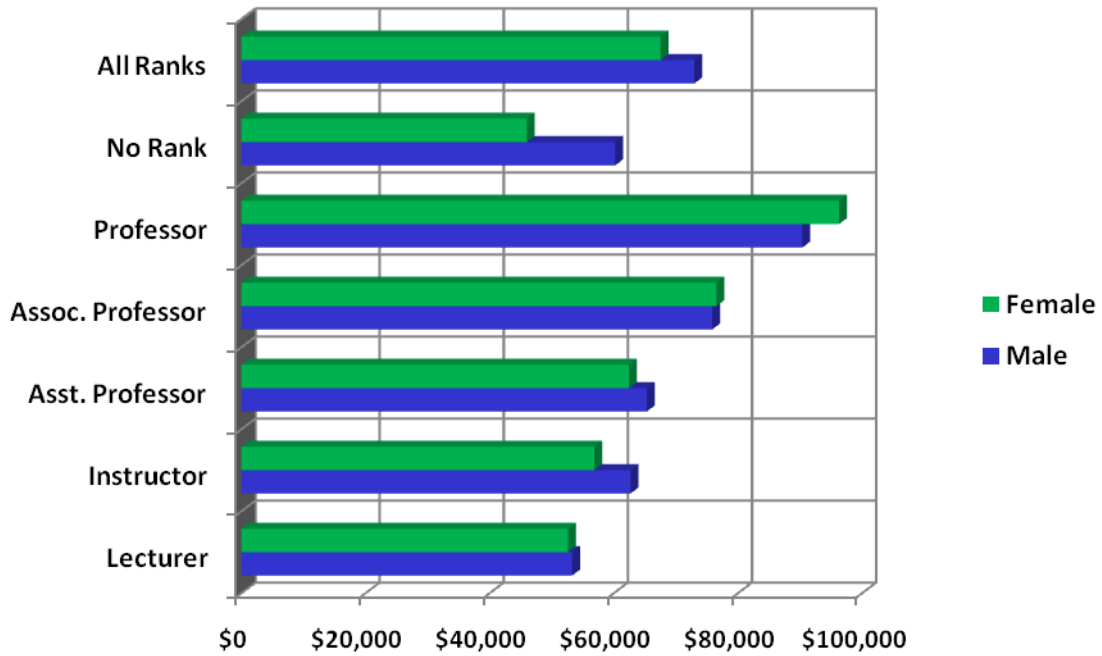
Salary	Male	Female
Lecturer	\$49,194	\$52,402
Instructor	\$59,333	\$52,664
Asst. Professor	\$65,553	\$65,152
Assoc. Professor	\$74,950	\$72,232
Professor	\$86,668	\$92,576
No Rank	\$57,484	\$51,681
All Ranks	\$69,335	\$65,152

By Fall 2009 AAUP Faculty Full-time By Average Salary



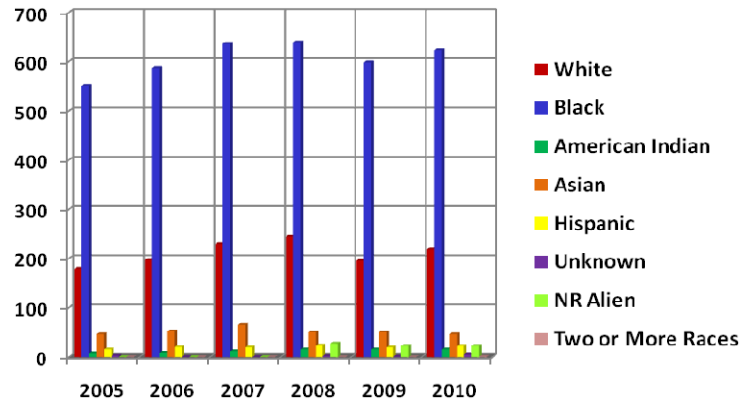
Salary	Male	Female
Lecturer	\$47,424	\$56,715
Instructor	\$63,593	\$59,304
Asst. Professor	\$64,045	\$63,560
Assoc. Professor	\$77,516	\$78,735
Professor	\$88,749	\$93,184
No Rank	\$38,652	\$38,888
All Ranks	\$70,728	\$68,132

Fall 2010 AAUP Faculty Full-time By Average Salary



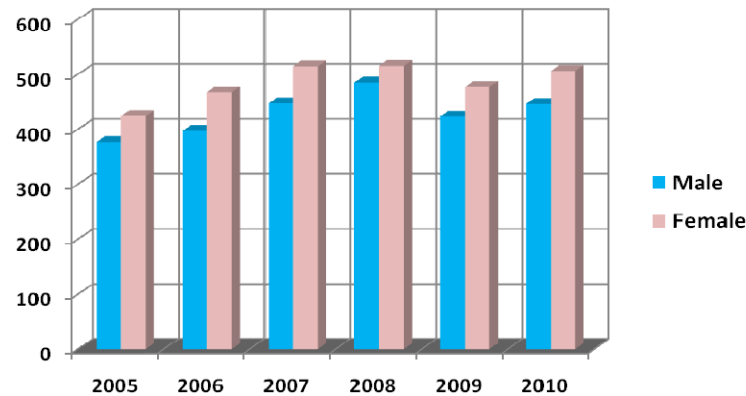
Salary	Male	Female
Lecturer	\$53,275	\$52,599
Instructor	\$62,684	\$56,815
Asst. Professor	\$65,282	\$62,411
Assoc. Professor	\$75,808	\$76,519
Professor	\$90,354	\$96,251
No Rank	\$60,172	\$45,951
All Ranks	\$72,944	\$67,510

Fall 2005-2010 Employees By Race



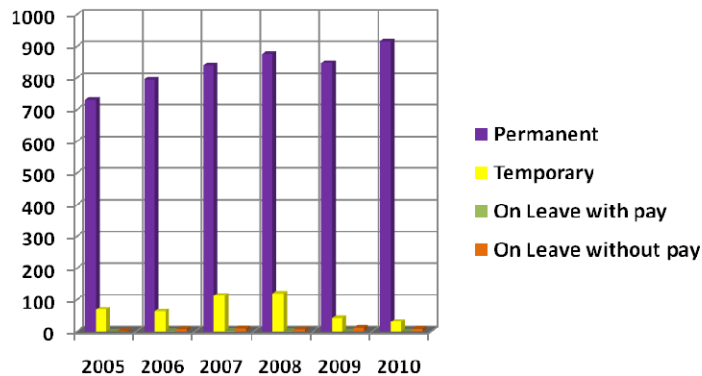
Race	2005	2006	2007	2008	2009	2010
White	179	197	230	244	195	218
Black	551	587	636	639	598	623
American Indian	7	8	11	15	15	15
Asian	46	52	65	50	50	46
Hispanic	15	20	19	23	19	22
Unknown	3	0	0	2	1	5
NR Alien	0	0	0	27	22	22
Two or More Races	0	0	0	0	0	1
Total	801	864	961	1,000	900	952

By Gender



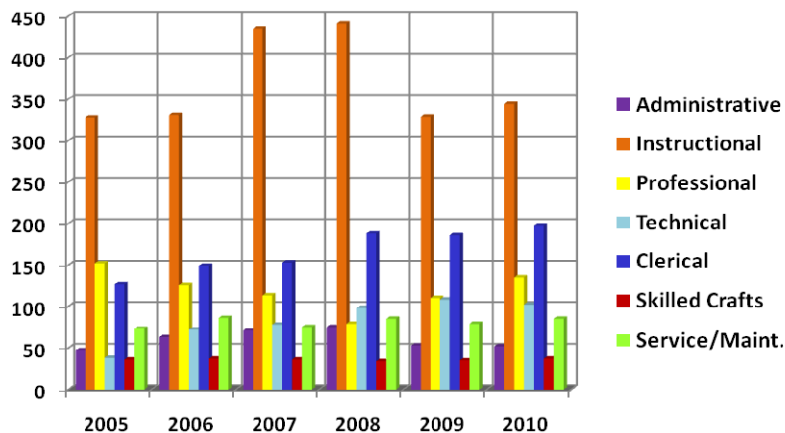
Gender	2005	2006	2007	2008	2009	2010
Male	377	397	447	485	423	446
Female	424	467	514	515	477	506
Total	801	864	961	1,000	900	952

Fall 2005-2010 Employees By Status



Status	2005	2006	2007	2008	2009	2010
Permanent	731	793	838	874	847	914
Temporary	69	63	112	119	42	30
On Leave with pay	0	1	2	1	0	0
On Leave without pay	1	7	9	6	11	8
Total	801	864	961	1,000	900	952

By Classification



Classification	2005	2006	2007	2008	2009	2010
Administrative	47	63	71	75	53	52
Instructional	328	331	435	441	329	344
Professional	152	126	113	79	110	135
Technical	38	72	78	98	108	102
Clerical	127	149	153	188	186	197
Skilled Crafts	36	37	36	34	35	37
Service/Maint.	73	86	75	85	79	85
Total	819	801	961	1,000	900	952

Employee Statistics Fall 2007-Fall 2010

Fayetteville State University

	2007	2008	2009	2010	2009-2010 Diff.	%	2007-2010 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	448	464	452	462	10	2.2%	14	3.1%
Part-Time	129	128	34	67	33	97.1%	-62 (48.1%)	
Total	577	592	486	529	43	8.8%	-48 (8.3%)	
Terminated EPA Records	118	70	158	114	-44 (27.8%)		-4 (3.4%)	
SPA Records: Currently Employed SPA								
Full-Time	381	408	414	423	9	2.2%	42	11.0%
Part-Time	3	0	0	0	0	.	-3 (100.0%)	
Total	384	408	414	423	9	2.2%	39	10.2%
Terminated SPA Records	41	50	42	43	1	2.4%	2	4.9%
All Current EPA and SPA Employees	961	1,000	900	952	52	5.8%	-9 (0.9%)	
GTA Records	38	23	6	21	15	250.0%	-17 (44.7%)	
All Current by Gender:								
Men	447	485	423	446	23	5.4%	-1 (0.2%)	
Women	514	515	477	506	29	6.1%	-8 (1.6%)	
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	0	27	22	22	0	0.0%	22	.
Hispanics of any race	0	0	19	22	3	15.8%	22	.
American Indian or Alaska Native	0	0	15	13	-2 (13.3%)		13	.
Asian	0	0	50	45	-5 (10.0%)		45	.
Black or African American	0	0	598	553	-45 (7.5%)		553	.
White	0	0	195	180	-15 (7.7%)		180	.
Two or more races	0	0	0	1	1	.	1	.
Unknown	0	0	1	116	115	11500.0%	116	.
Reported using old format	961	973	0	0	0	.	-961 (100.0%)	
Total	961	1,000	900	952	52	5.8%	-9 (0.9%)	
All Current by Race (old):								
Nonresident Alien	24	27	22	22	0	0.0%	-2 (8.3%)	
White	228	244	0	0	0	.	-228 (100.0%)	
Black	631	639	0	0	0	.	-631 (100.0%)	
Indian	11	15	0	0	0	.	-11 (100.0%)	
Asian	48	50	0	0	0	.	-48 (100.0%)	
Hispanic	19	23	0	0	0	.	-19 (100.0%)	
Unknown	0	2	0	0	0	.	0	.
Reported using new format	0	0	878	930	52	5.9%	930	.
Total	961	1,000	900	952	52	5.8%	-9 (0.9%)	
All Current by OA Cat:								
10 - Executive Administrative Managerial	71	75	53	51	-2 (3.8%)		-20 (28.2%)	
20 - Instructional Faculty	435	441	329	345	16	4.9%	-90 (20.7%)	
30 - Professional	113	79	110	138	28	25.5%	25	22.1%
40 - Technical and Paraprofessional	78	98	108	263	155	143.5%	185	237.2%
50 - Clerical and Secretarial	153	188	186	18	-168 (90.3%)		-135 (88.2%)	
60 - Skilled Crafts	36	34	35	37	2	5.7%	1	2.8%
70 - Service/Maintenance	75	85	79	100	21	26.6%	25	33.3%
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	66,410	75,351	85,151	83,136	-2,015 (2.4%)		16,726	25.2%
20 - Instructional Faculty	61,697	67,461	67,699	57,844	-9,855 (14.6%)		-3,853 (6.2%)	
30 - Professional	31,146	34,412	39,669	39,214	-455 (1.1%)		8,068	25.9%
40 - Technical and Paraprofessional	31,202	32,705	32,224	28,190	-4,034 (12.5%)		-3,012 (9.7%)	
50 - Clerical and Secretarial	24,164	24,768	25,383	28,796	3,413	13.4%	4,632	19.2%
60 - Skilled Crafts	27,132	27,781	27,295	27,366	71	0.3%	234	0.9%
70 - Service/Maintenance	21,335	23,257	23,243	23,572	329	1.4%	2,237	10.5%
All Current by Employment Status:								
1 - Permanent	838	874	847	914	67	7.9%	76	9.1%
4 - Temp or Visit not replacing an employee on leave	112	119	42	30	-12 (28.6%)		-82 (73.2%)	
5 - On-Leave With Pay	2	1	0	0	0	.	-2 (100.0%)	
6 - On-Leave Without Pay	9	6	11	8	-3 (27.3%)		-1 (11.1%)	
AAUP Faculty:								
All Ranks: Men	177	180	170	163	-7 (4.1%)		-14 (7.9%)	

Employee Statistics Fall 2007-Fall 2010

Fayetteville State University

	2007	2008	2009	2010	2009-2010		2007-2010	
					Diff.	%	Diff.	%
AAUP Faculty:								
Women	122	126	117	115	-2	(1.7%)	-7	(5.7%)
Professors: Men	33	27	30	32	2	6.7%	-1	(3.0%)
Women	15	13	13	13	0	0.0%	-2	(13.3%)
Associate Professors: Men	45	45	53	57	4	7.5%	12	26.7%
Women	14	15	25	26	1	4.0%	12	85.7%
Assistant Professors: Men	75	83	67	56	-11	(16.4%)	-19	(25.3%)
Women	58	62	54	53	-1	(1.9%)	-5	(8.6%)
Instructors: Men	3	3	3	3	0	0.0%	0	0.0%
Women	4	5	5	6	1	20.0%	2	50.0%
Lecturers: Men	10	14	14	10	-4	(28.6%)	0	0.0%
Women	19	24	16	14	-2	(12.5%)	-5	(26.3%)
No Rank: Men	11	8	3	5	2	66.7%	-6	(54.5%)
Women	12	7	4	3	-1	(25.0%)	-9	(75.0%)
Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :								
All Ranks: Men	64,482	69,335	68,787	59,682	-9,105	(13.2%)	-4,801	(7.4%)
Women	59,278	65,152	66,050	55,236	-10,814	(16.4%)	-4,043	(6.8%)
Professors: Men	80,823	86,668	86,006	73,926	-12,080	(14.0%)	-6,897	(8.5%)
Women	78,096	92,576	90,544	78,751	-11,793	(13.0%)	656	0.8%
Associate Professors: Men	67,270	74,950	75,228	62,025	-13,203	(17.6%)	-5,245	(7.8%)
Women	65,388	72,232	76,183	62,606	-13,576	(17.8%)	-2,782	(4.3%)
Assistant Professors: Men	61,020	65,553	63,378	53,413	-9,965	(15.7%)	-7,607	(12.5%)
Women	58,702	65,152	61,698	51,064	-10,634	(17.2%)	-7,638	(13.0%)
Instructors: Men	50,081	59,333	59,730	51,287	-8,444	(14.1%)	1,206	2.4%
Women	50,749	52,664	59,304	46,485	-12,819	(21.6%)	-4,263	(8.4%)
Lecturers: Men	51,936	49,194	42,319	43,589	1,270	3.0%	-8,347	(16.1%)
Women	50,451	52,402	54,404	43,036	-11,369	(20.9%)	-7,416	(14.7%)
No Rank: Men	42,997	57,484	36,166	49,232	13,065	36.1%	6,235	14.5%
Women	48,235	51,681	36,866	37,597	731	2.0%	-10,638	(22.1%)
CUPA Administrator Title Codes:								
CUPA Code	78	86	132	189	57	43.2%	111	142.3%
EPA Type:								
F - Faculty	435	441	329	345	16	4.9%	-90	(20.7%)
A - SAAO Tier I	11	12	12	13	1	8.3%	2	18.2%
B - SAAO Tier II	58	62	40	37	-3	(7.5%)	-21	(36.2%)
L - Professional Librarian	10	9	9	10	1	11.1%	0	0.0%
I - Instructional	63	68	95	124	29	30.5%	61	96.8%
R - Research	0	0	1	0	-1	(100.0%)	0	.
Tenure Status of Current EPA Employees:								
Tenured	104	96	112	121	9	8.0%	17	16.3%
On Track	149	165	148	133	-15	(10.1%)	-16	(10.7%)
Not On Track	318	326	223	269	46	20.6%	-49	(15.4%)
Retired	5	4	1	0	-1	(100.0%)	-5	(100.0%)
Phased Retirement Program Participant	1	1	2	6	4	200.0%	5	500.0%
Highest Earned Degree Level of All Current EPA Employees:								
1 - Doctoral	287	294	266	269	3	1.1%	-18	(6.3%)
2 - First Professional	12	13	10	10	0	0.0%	-2	(16.7%)
3 - Master's Degree	215	220	149	171	22	14.8%	-44	(20.5%)
4 - Baccalaureate	60	62	60	78	18	30.0%	18	30.0%
9 - No Degree	3	3	1	1	0	0.0%	-2	(66.7%)
All Current by Citizenship:								
Resident foreign national	18	24	34	38	4	11.8%	20	111.1%
Non-resident foreign national	24	27	22	22	0	0.0%	-2	(8.3%)
Citizen of the United States of America	919	949	844	892	48	5.7%	-27	(2.9%)
All Current by Total Salaries:								
Total State Salaries	32,624,004	36,510,248	36,022,307	33,173,946	-2,848,361	(7.9%)	549,943	1.7%
Total Non-state Salaries	3,982,319	4,893,214	6,815,305	9,181,252	2,365,946	34.7%	5,198,933	130.6%

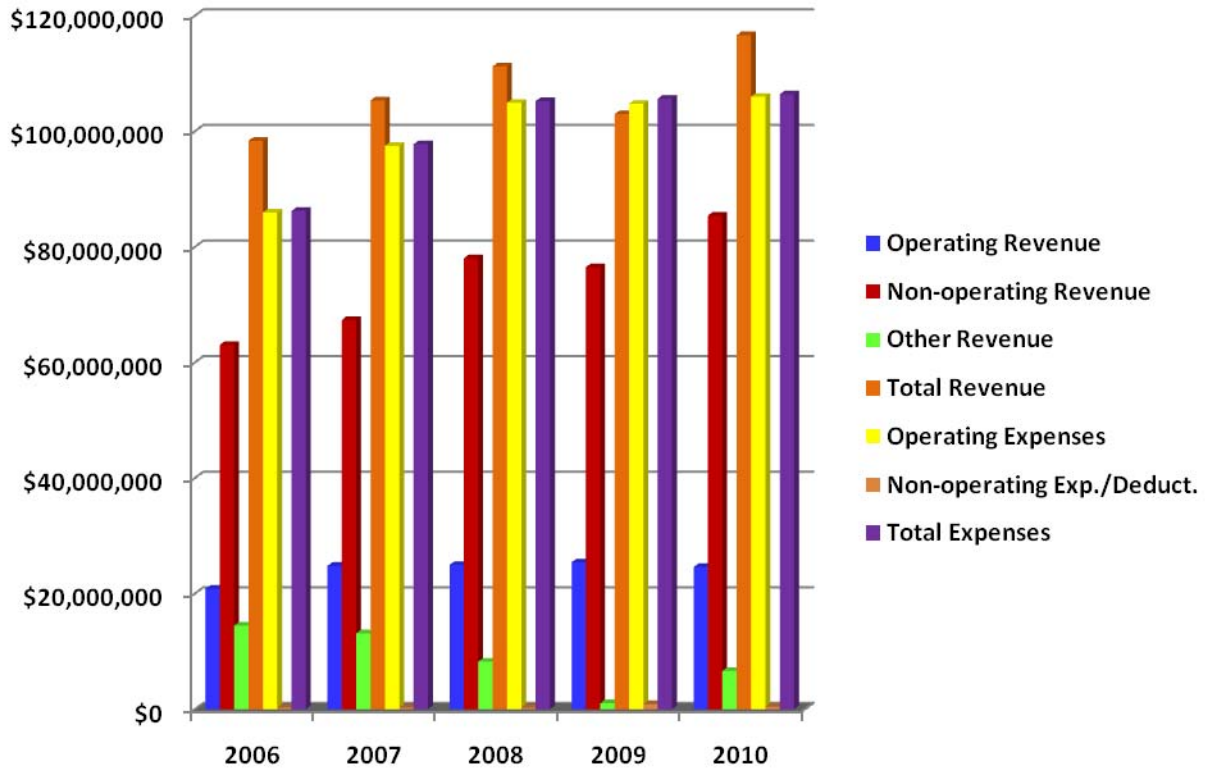
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2010. The university had over \$116 million dollars in revenues.



Finance Report Fiscal Years 2006-2010



Type	2006	2007	2008	2009	2010
Operating Revenue	\$20,847,020	\$24,829,149	\$24,969,167	\$25,433,659	\$21,814,873
Non-operating Revenue	\$63,054,865	\$67,379,229	\$78,053,730	\$76,505,769	\$91,530,619
Other Revenue	\$14,479,229	\$13,159,405	\$8,234,267	\$1,053,241	\$6,523,058
Total Revenue	\$98,381,114	\$105,367,783	\$111,257,164	\$102,992,669	\$119,868,550
Operating Expenses	\$85,961,813	\$97,500,607	\$104,944,440	\$104,769,909	\$105,987,129
Non-operating Exp./Deduct.	\$297,569	\$295,463	\$298,490	\$902,037	\$443,255
Total Expenses	\$86,259,382	\$97,796,070	\$105,242,930	\$105,671,946	\$106,430,384

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2006**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,443,530	1,586,368
03	State operating grants & contracts	5,799	11,859
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	129,970	148,345
09	Total operating revenues	20,847,020	19,351,152
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	44,358,266	38,340,345
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,386,610	16,853,780
14	State non-operating grants	685,132	398,115
15	Local non-operating grants	33,354	37,132
16	Gifts, including contributions from affiliated organizations	1,023,877	558,103
17	Investment income	567,426	599,248
18	Other non-operating revenues	200	302,108
19	Total non-operating revenues	63,054,865	57,088,831
	Other Revenues and additions		
20	Capital appropriations	2,075,800	604,200
21	Capital grants and gifts	12,340,640	10,201,114
22	Additions to permanent endowments	62,789	60,424
23	Other revenues and additions	0	0
24	Total other revenues and additions	14,479,229	10,865,738
25	Total all revenues and other additions	98,381,114	87,305,721
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	29,031,392	26,860,609
02	Research	1,183,124	569,484
03	Public service	3,185,061	3,893,027
05	Academic support	8,960,911	7,819,815
06	Student services	3,849,135	3,526,034
07	Institutional support	8,359,490	9,979,180
08	Operation and maintenance of plant	10,979,071	9,895,538
09	Depreciation	2,512,522	2,185,832
10	Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11	Auxiliary enterprises	10,500,702	9,180,333
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	85,961,813	80,131,201
	Non-Operating Expenses and Deductions		
16	Interest	292,722	618,819
17	Other non-operating expenses and deductions	4,847	0
18	Total non-operating expenses and deductions	297,569	618,819
19	Total expenses and deductions	86,259,382	80,750,020

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2007

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,380,206	12,473,898
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	2,808,636	1,443,530
03	State operating grants & contracts	0	5,799
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	5,901,363	6,793,823
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	738,944	129,970
09	Total operating revenues	24,829,149	20,847,020
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,198,094	44,358,266
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,316,178	16,386,610
14	State non-operating grants	802,755	685,132
15	Local non-operating grants	25,834	33,354
16	Gifts, including contributions from affiliated organizations	752,912	1,023,877
17	Investment income	1,265,037	567,426
18	Other non-operating revenues	18,419	200
19	Total non-operating revenues	67,379,229	63,054,865
	Other Revenues and additions		
20	Capital appropriations	3,394,300	2,075,800
21	Capital grants and gifts	9,532,961	12,340,640
22	Additions to permanent endowments	232,144	62,789
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,159,405	14,479,229
25	Total all revenues and other additions	105,367,783	98,381,114
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	31,669,256	29,031,392
02	Research	1,051,645	1,183,124
03	Public service	2,111,453	3,185,061
05	Academic support	10,543,152	8,960,911
06	Student services	3,993,186	3,849,135
07	Institutional Support	10,159,547	8,359,490
08	Operation and maintenance of plant	13,366,852	10,979,071
09	Depreciation	2,919,683	2,512,522
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,521,294	7,400,405
11	Auxiliary enterprises	12,164,539	10,500,702
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	0
15	Total operating expenses	97,500,607	85,961,813
	Non-Operating Expenses and Deductions		
16	Interest	269,358	292,722
17	Other non-operating expenses and deductions	26,105	4,847
18	Total non-operating expenses and deductions	295,463	297,569
19	Total expenses and deductions	97,796,070	86,259,382

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2008**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
Operating Revenue			
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
<i>Grants & contracts - operating:</i>			
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
Non-Operating Revenues			
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
<i>Grants - non-operating</i>			
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
Other Revenues and additions			
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
Expenses and other Deductions			
Operating Expenses			
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
Non-Operating Expenses and Deductions			
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2009**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,892,713	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	483,305	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,013,424	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	1,044,217	738,944
09	Total operating revenues	25,433,659	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,125,659	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	22,500,708	15,316,178
14	State non-operating grants	1,285,128	802,755
15	Local non-operating grants	75,340	25,834
16	Gifts, including contributions from affiliated organizations	711,313	752,912
17	Investment income	-476,522	1,265,037
18	Other non-operating revenues	2,284,143	18,419
19	Total non-operating revenues	76,505,769	67,379,229
	Other Revenues and additions		
20	Capital appropriations	0	3,394,300
21	Capital grants and gifts	66,294	9,532,961
22	Additions to permanent endowments	986,947	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	1,053,241	13,159,405
25	Total all revenues and other additions	102,992,669	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,030,734	31,669,256
02	Research	883,130	1,051,645
03	Public service	3,588,382	2,111,453
05	Academic support	11,382,331	10,543,152
06	Student services	4,085,834	3,993,186
07	Institutional Support	10,323,025	10,159,547
08	Operation and maintenance of plant	10,143,294	13,366,852
09	Depreciation	2,672,086	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,152,341	9,521,294
11	Auxiliary enterprises	14,508,752	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,769,909	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	305,033	269,358
17	Other non-operating expenses and deductions	597,004	26,105
18	Total non-operating expenses and deductions	902,037	295,463
19	Total expenses and deductions	105,671,946	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	Non-Operating Expenses and Deductions		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

FAYETTEVILLE STATE UNIVERSITY DETAILED TUITION AND FEE SCHEDULE FOR FALL 2010-PRING 2011

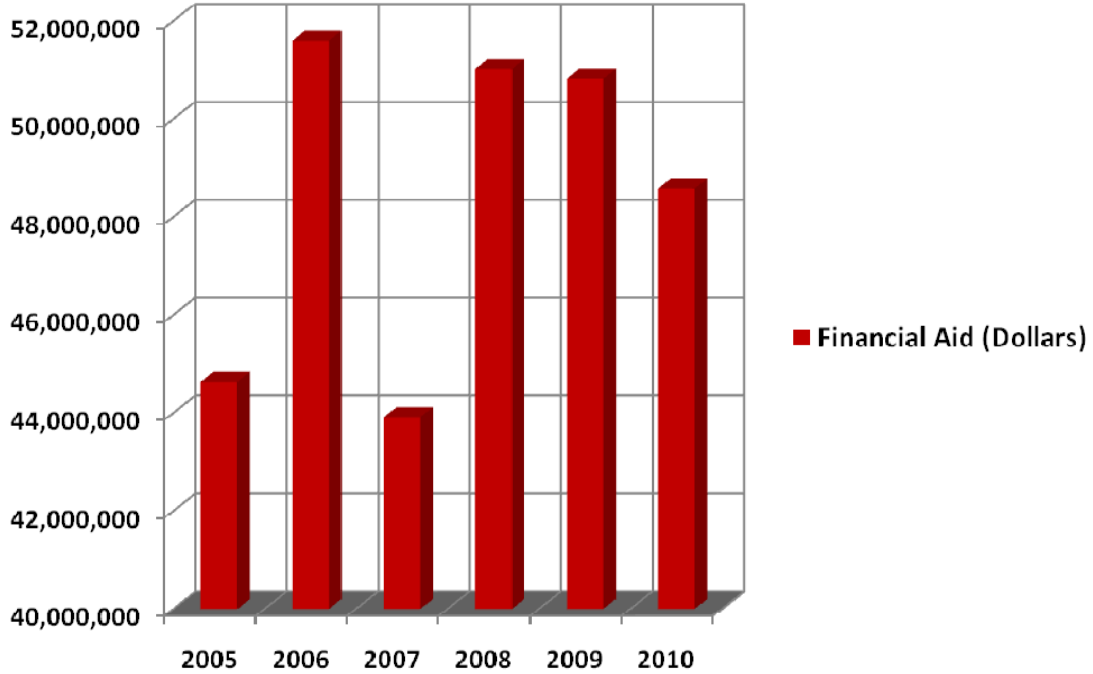
Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

2010-11 Tuition and Fees						
Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
In State Tuition		266.04	532.19	798.12	1,064.50	2,129.00
Out of State Tuition		1,574.14	3,148.28	4,722.43	6,296.50	12,593.00
Fees						
Athletic		56.26	112.50	168.76	225.00	450.00
Health		14.38	28.75	43.13	57.50	115.00
Education and Technology Fee		31.38	62.75	94.13	125.50	251.00
Student Activities		51.38	102.75	154.13	205.50	411.00
Book Rental Fee		70.00	70.00	70.00	140.00	280.00
Student Government Association		0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees		223.51	377.00	530.53	754.00	1508.00
Indebtedness Fee		11.88	23.75	35.63	47.50	95.00
Bronco Card Fee		12.00	12.00	12.00	12.00	24.00
Student Medical Insurance		375.00	375.00	375.00	375.00	750.00
Sub-Total Other Fees		398.88	410.75	422.63	434.50	869.00
Sub-Total Fees		613.39	787.75	953.16	1188.50	2377.00
Total Tuition and Fees (Non Boarder)						
In State		879.43	1,319.94	1,751.28	2,253.00	4,506.00
Out of State		2,187.53	3,936.03	5,675.59	7,485.00	14,970.00
Meal Plans Declining Balance						
350 Block	\$160 per year	1,215.00	1,215.00	1,215.00	1,215.00	2,430.00
240 Block	\$200 per year	1,100.00	1,100.00	1,100.00	1,100.00	2,200.00
170 Block	\$220 per year	1,040.00	1,040.00	1,040.00	1,040.00	2,080.00
120 Block	\$260 per year	980.00	980.00	980.00	980.00	1,960.00
				1535.00	1535.00	3071.00
Resident Halls Rates:						
Housing-Regular Halls		1535.00	1535.00			

Housing-Vance Hall	1583.00	1583.00	1583.00	1583.00	3167.00
Housing-New Res, Hackley, Bronco	1691.00	1691.00	1691.00	1691.00	3382.00
Housing-Bronco Hall	1691.00	1691.00	1691.00	1691.00	3382.00
Total Charges/Boarder Housing & 21-Meal Plan					
In State	3,785.43	4,225.94	4,657.28	5,159.00	10,318.00
Out of State	5,093.53	6,842.03	8,581.59	10,391.00	20,782.00

Graduate	Semester Cost					
Credit hours taken	1-2	3-5	6-8	9	12+	Yearly
In State Tuition	312.79	625.58	938.37	1,251.00	1,251.00	2,502.00
Out of State Tuition	1,535.13	3,070.25	4,605.38	6,140.50	6,140.50	12,281.00
Fees						
Athletic	56.25	112.50	168.76	225.00	225.00	450.00
Health	14.38	28.75	43.13	57.50	57.50	115.00
Education and Technology Fee	31.38	62.75	94.13	125.50	125.50	251.00
Student Activities	51.38	102.75	154.13	205.50	205.50	411.00
Book Rental Fee	70.00	70.00	70.00	70.00	140.00	280.00
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00
Sub-Total General Fees	223.51	377.00	530.53	684.00	754.00	1508.00
Indebtedness Fee	11.88	23.75	35.63	47.50	47.50	95.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
Sub-Total Other Fees	23.88	35.75	47.63	59.50	59.50	119.00
Sub-Total Fees	247.39	412.75	578.16	743.50	813.50	1,627.00
Total Tuition and Fees						
In State	560.18	1,038.33	1,516.53	1,994.50	2,064.50	4,129.00
Out of State	1,782.52	3,483.00	5,183.54	6,884.00	6,954.00	13,908.00
These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.						

Financial Aid 2005-2010 By Dollars



Year	Financial Aid (Dollars)
2005	44,630,951
2006*	51,588,666
2007*	43,914,890
2008*	51,015,641
2009*	50,824,352
2010	48,573,925

*Modifications were made to the Financial Aid File categories

**Financial Aid File Comparative Statistics
Fall 2007 to Fall 2010**

	2007	2008	2009	2010	2010-2009		2010-2007	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	6,090	6,641	6,491	7,421	930	14.33%	1,331	21.86%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,747	2,253	1,928	2,101	173	8.97%	-646	(23.52%)
FC Federal Work Study (FWS)	465	409	565	446	-119	(21.06%)	-19	(4.09%)
FD Federal Perkins Loan	309	216	76	5	-71	(93.42%)	-304	(98.38%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	7,230	7,801	6,657	5,819	-838	(12.59%)	-1,411	(19.52%)
FF FFELP-Unsubsidized Stafford	5,119	5,298	6,435	5,268	-1,167	(18.14%)	149	2.91%
FG FFELP-PLUS	210	190	128	100	-28	(21.88%)	-110	(52.38%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	0	15	678	663	4420%	678	.
FJ FDLP-Unsubsidized Stafford	0	2	16	580	564	3525%	580	.
FK FDLP-PLUS	0	0	0	20	20	.	20	.
FM Workforce Investment Act (WIA)	33	13	0	0	0	.	-33	(100.0%)
FN Federal Veteran Educational Benefits	97	211	150	0	-150	(100.0%)	-97	(100.0%)
FO ROTC	48	30	0	0	0	.	-48	(100.0%)
FR Academic Competitiveness Grant Traineeship	0	1,175	888	981	93	10.47%	981	.
FS Smart Grant	0	19	52	101	49	94.23%	101	.
FT DC Tuition Assistance Grant (TAG)	101	106	91	78	-13	(14.29%)	-23	(22.77%)
IA Athletic Grant-In-Aid	151	142	146	149	3	2.05%	-2	(1.32%)
IC Institutional grant/scholarship (non-need based)	2,224	2,701	4,414	3,241	-1,173	(26.57%)	1,017	45.73%
IG Non-Need Based Campus Initiated Tuition Increase Grants	827	1,266	4,230	4,219	-11	(0.26%)	3,392	410.2%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	483	455	360	361	1	0.28%	-122	(25.26%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	59	0	0	0	0	.	-59	(100.0%)
OD Other State Aid, Non-NC Based)	11	6	0	0	0	.	-11	(100.0%)
OE Penn Family Scholarship	0	1	2	0	-2	(100.0%)	0	.
S2 NC Reach Program	0	1	0	5	5	.	5	.
S9 Other North Carolina scholarship or grant	69	53	0	0	0	.	-69	(100.0%)
SA NC Student Incentive Grant (NCSIG-Include state match)	505	720	614	421	-193	(31.43%)	-84	(16.63%)
SB UNC Campus Scholarship Program	553	856	1,965	205	-1,760	(89.57%)	-348	(62.93%)
SD Teaching Assistant Scholarship Fund	19	29	32	23	-9	(28.13%)	4	21.05%
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	19	22	5	-17	(77.27%)	5	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	1	0	0	0	.	0	.
SH Education Lottery Scholarship	0	1,056	869	735	-134	(15.42%)	735	.
SK NC Division of Vocational Rehabilitation	36	28	1	0	-1	(100.0%)	-36	(100.0%)
SN NC Veterans Scholarship	66	66	0	0	0	.	-66	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	5	5	4	2	-2	(50.00%)	-3	(60.00%)
SP Nurse Scholars Program (forgivable loan)	0	2	0	0	0	.	0	.
SQ Principal Fellows Program (forgivable loan)	0	14	20	22	2	10.00%	22	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	11	23	16	7	-9	(56.25%)	-4	(36.36%)
ST UNC Need Based Grant	4,047	4,595	4,849	5,010	161	3.32%	963	23.80%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	27	36	46	48	2	4.35%	21	77.78%
WC Tuition Waivers for Persons at Least 65 Years Old	17	2	10	0	-10	(100.0%)	-17	(100.0%)
WE Faculty/Staff Tuition Waivers	115	34	55	0	-55	(100.0%)	-115	(100.0%)
F7 Other federal loan	213	220	98	52	-46	(46.94%)	-161	(75.59%)
F9 Other federal scholarship or grant	83	30	0	0	0	.	-83	(100.0%)
Total	31,970	36,725	41,245	38,103	-3,142	(7.62%)	6,133	19.18%

**Financial Aid File Comparative Statistics
Fall 2007 to Fall 2010**

Recipients	2007	2008	2009	2010	2010-2009		2010-2007	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,326	3,606	3,513	3,862	349	9.93%	536	16.12%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,488	1,294	1,116	1,210	94	8.42%	-278	(18.68%)
FC Federal Work Study (FWS)	268	234	322	238	-84	(26.09%)	-30	(11.19%)
FD Federal Perkins Loan	227	163	58	3	-55	(94.83%)	-224	(98.68%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	3,614	3,861	3,377	3,200	-177	(5.24%)	-414	(11.46%)
FF FFELP-Unsubsidized Stafford	2,653	2,719	3,180	2,885	-295	(9.28%)	232	8.74%
FG FFELP-PLUS	119	101	84	64	-20	(23.81%)	-55	(46.22%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	0	9	608	599	6656%	608	.
FJ FDLP-Unsubsidized Stafford	0	1	9	530	521	5789%	530	.
FK FDLP-PLUS	0	0	0	19	19	.	19	.
FM Workforce Investment Act (WIA)	18	9	0	0	0	.	-18	(100.0%)
FN Federal Veteran Educational Benefits	37	174	149	0	-149	(100.0%)	-37	(100.0%)
FO ROTC	27	21	0	0	0	.	-27	(100.0%)
FR Academic Competitiveness Grant Traineeship	0	630	456	512	56	12.28%	512	.
FS Smart Grant	0	12	28	54	26	92.86%	54	.
FT DC Tuition Assistance Grant (TAG)	52	56	51	44	-7	(13.73%)	-8	(15.38%)
IA Athletic Grant-In-Aid	79	81	78	81	3	3.85%	2	2.53%
IC Institutional grant/scholarship (non-need based)	1,243	1,382	2,529	1,868	-661	(26.14%)	625	50.28%
IG Non-Need Based Campus Initiated Tuition Increase Grants	576	694	1,494	1,521	27	1.81%	945	164.1%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	242	259	197	195	-2	(1.02%)	-47	(19.42%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	39	0	0	0	0	.	-39	(100.0%)
OD Other State Aid, Non-NC Based)	5	3	0	0	0	.	-5	(100.0%)
OE Penn Family Scholarship	0	1	2	0	-2	(100.0%)	0	.
S2 NC Reach Program	0	1	0	5	5	.	5	.
S9 Other North Carolina scholarship or grant	33	33	0	0	0	.	-33	(100.0%)
SA NC Student Incentive Grant (NCSIG-Include state match)	281	385	345	233	-112	(32.46%)	-48	(17.08%)
SB UNC Campus Scholarship Program	425	490	1,127	106	-1,021	(90.59%)	-319	(75.06%)
SD Teaching Assistant Scholarship Fund	10	29	22	14	-8	(36.36%)	4	40.00%
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	19	14	3	-11	(78.57%)	3	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	1	0	0	0	.	0	.
SH Education Lottery Scholarship	0	574	480	413	-67	(13.96%)	413	.
SK NC Division of Vocational Rehabilitation	20	15	1	0	-1	(100.0%)	-20	(100.0%)
SN NC Veterans Scholarship	30	32	0	0	0	.	-30	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	3	3	2	1	-1	(50.00%)	-2	(66.67%)
SP Nurse Scholars Program (forgivable loan)	0	1	0	0	0	.	0	.
SQ Principal Fellows Program (forgivable loan)	0	7	10	11	1	10.00%	11	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	6	13	9	4	-5	(55.56%)	-2	(33.33%)
ST UNC Need Based Grant	2,127	2,417	2,627	2,768	141	5.37%	641	30.14%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	14	19	27	28	1	3.70%	14	100.0%
WC Tuition Waivers for Persons at Least 65 Years Old	11	1	6	0	-6	(100.0%)	-11	(100.0%)
WE Faculty/Staff Tuition Waivers	71	26	34	0	-34	(100.0%)	-71	(100.0%)
F7 Other federal loan	127	126	57	35	-22	(38.60%)	-92	(72.44%)
F9 Other federal scholarship or grant	55	19	0	0	0	.	-55	(100.0%)
Total Recipients	17,226	19,512	21,413	20,515	-898	(4.19%)	3,289	19.09%

**Financial Aid File Comparative Statistics
Fall 2007 to Fall 2010**

	2007	2008	2009	2010	2010-2009		2010-2007		
					Diff.	%	Diff.	%	
Dollars Awarded									
FA Federal Pell Grant	\$9,750,543	\$11,281,589	\$12,292,327	\$15,894,271	\$3,601,944	29.30%	\$6,143,728	63.01%	
FB Federal Supplemental Educational Opportunity Grant (SEOG)	881,631	764,386	706,709	616,071	-90,638	(12.83%)	-265,560	(30.12%)	
FC Federal Work Study (FWS)	373,860	295,886	312,422	234,006	-78,416	(25.10%)	-139,854	(37.41%)	
FD Federal Perkins Loan	536,228	361,093	128,120	12,868	-115,252	(89.96%)	-523,360	(97.60%)	
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	12,930,125	15,538,692	13,501,183	11,361,169	-2,140,014	(15.85%)	-1,568,956	(12.13%)	
FF FFELP-Unsubsidized Stafford	9,388,840	10,071,736	12,661,292	10,184,171	-2,477,121	(19.56%)	795,331	8.47%	
FG FFELP-PLUS	662,683	506,658	348,451	298,953	-49,498	(14.21%)	-363,730	(54.89%)	
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	0	33,971	786,038	752,067	2214%	786,038	.	
FJ FDLP-Unsubsidized Stafford	0	4,950	25,412	588,679	563,267	2217%	588,679	.	
FK FDLP-PLUS	0	0	0	40,677	40,677	.	40,677	.	
FM Workforce Investment Act (WIA)	44,879	10,914	0	0	0	.	-44,879	(100.0%)	
FN Federal Veteran Educational Benefits	178,448	1,262,833	1,160,787	0	-1,160,787	(100.0%)	-178,448	(100.0%)	
FO ROTC	103,090	69,087	0	0	0	.	-103,090	(100.0%)	
FR Academic Competitiveness Grant Traineeship	0	447,368	384,379	384,783	404	0.11%	384,783	.	
FS Smart Grant	0	30,093	100,216	189,741	89,525	89.33%	189,741	.	
FT DC Tuition Assistance Grant (TAG)	483,975	526,454	441,506	377,966	-63,540	(14.39%)	-106,009	(21.90%)	
IA Athletic Grant-In-Aid	369,376	394,593	394,580	416,231	21,651	5.49%	46,855	12.68%	
IC Institutional grant/scholarship (non-need based)	911,377	985,100	685,189	389,472	-295,717	(43.16%)	-521,905	(57.27%)	
IG Non-Need Based Campus Initiated Tuition Increase Grants	698,156	1,036,334	880,678	757,375	-123,303	(14.00%)	59,219	8.48%	
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	424,108	381,042	329,132	350,571	21,439	6.51%	-73,537	(17.34%)	
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	107,395	0	0	0	0	.	-107,395	(100.0%)	
OD Other State Aid, Non-NC Based)	21,408	14,779	0	0	0	.	-21,408	(100.0%)	
OE Penn Family Scholarship	0	3,000	3,000	0	-3,000	(100.0%)	0	.	
S2 NC Reach Program	0	3,038	0	16,601	16,601	.	16,601	.	
S9 Other North Carolina scholarship or grant	109,102	86,734	0	0	0	.	-109,102	(100.0%)	
SA NC Student Incentive Grant (NCSIG-Include state match)	175,053	250,251	214,802	146,837	-67,965	(31.64%)	-28,216	(16.12%)	
SB UNC Campus Scholarship Program	404,533	384,318	357,835	353,063	-4,772	(1.33%)	-51,470	(12.72%)	
SD Teaching Assistant Scholarship Fund	22,800	78,000	38,400	27,600	-10,800	(28.13%)	4,800	21.05%	
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	117,000	71,500	16,250	-55,250	(77.27%)	16,250	.	
SF Future Teachers Scholarship/Loan (forgivable loan)	0	3,250	0	0	0	.	0	.	
SH Education Lottery Scholarship	0	690,605	520,793	492,991	-27,802	(5.34%)	492,991	.	
SK NC Division of Vocational Rehabilitation	31,632	27,585	3,400	0	-3,400	(100.0%)	-31,632	(100.0%)	
SN NC Veterans Scholarship	147,291	169,893	0	0	0	.	-147,291	(100.0%)	
SO Nurse Education Scholarship/Loan Program (forgivable loan)	3,000	6,673	8,500	1,930	-6,570	(77.29%)	-1,070	(35.67%)	
SP Nurse Scholars Program (forgivable loan)	0	5,000	0	0	0	.	0	.	
SQ Principal Fellows Program (forgivable loan)	0	202,960	283,930	313,930	30,000	10.57%	313,930	.	
SR Prospective Teacher Scholarship Loan (forgivable loan)	13,750	43,000	30,500	13,250	-17,250	(56.56%)	-500	(3.64%)	
ST UNC Need Based Grant	3,031,021	4,175,645	4,474,828	4,016,821	-458,007	(10.24%)	985,800	32.52%	
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	66,171	91,638	77,535	59,281	-18,254	(23.54%)	-6,890	(10.41%)	
WC Tuition Waivers for Persons at Least 65 Years Old	17,543	1,900	10,167	0	-10,167	(100.0%)	-17,543	(100.0%)	
WE Faculty/Staff Tuition Waivers	49,761	13,917	34,852	0	-34,852	(100.0%)	-49,761	(100.0%)	
F7 Other federal loan	696,753	690,190	373,005	232,329	-140,676	(37.71%)	-464,424	(66.66%)	
F9 Other federal scholarship or grant	82,832	32,854	0	0	0	.	-82,832	(100.0%)	
Total	42,717,364	51,061,038	50,889,401	48,573,925	-2,315,476	(4.55%)	5,856,561	13.71%	

*Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2007-08 Academic Year*

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,752	298	5,051	452	17	469	5,205	315	5,520
Total Need	\$39,790,305	\$4,625,972	\$44,416,277	\$1,987,039	\$196,225	\$2,183,264	\$41,777,344	\$4,822,197	\$46,599,540
Per FTE	8,373	15510	23883	4,395	11628	16023	12768	27139	39906
Need Less Gift Aid	\$10,767,601	\$1,340,754	\$12,108,354	\$252,091	\$114,343	\$366,434	\$11,019,691	\$1,455,097	\$12,474,788
Per FTE	2,266	4,495	6,761	558	6,776	7,333	2,823	11271	14095
Need Less Gift, CWS & Subsidized Loans	\$6,580,955	\$785,648	\$7,366,603	\$127,364	\$113,227	\$240,591	\$6,708,318	\$898,875	\$7,607,193
Per FTE	1,385	2,634	4,019	282	6,710	6,991	1,666	9,344	11010
Need Less Aid From All Sources	\$2,357,592	\$515,381	\$2,872,973	\$92,188	\$44,847	\$137,035	\$2,449,780	\$560,228	\$3,010,008
Per FTE	496	1,728	2,224	204	2,658	2,861	700	4,386	5,086
Total Unduplicated Headcount	6,424	363	6,787	728	23	751	7,152	386	7,538
Number of Students With Need	4,335	272	4,607	244	11	255	4,579	283	4,862
% of Students With Need	67.5	74.9	67.9	33.5	47.8	34.0	64.0	73.3	64.5
Number of Students With Need After Gift Aid	2,917	199	3,116	53	7	60	2,970	206	3,176
% of Students With Need After Gift Aid	45.4	54.8	45.9	7.3	30.4	8.0	41.5	53.4	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,560	105	1,665	32	6	38	1,592	111	1,703
% of Students With Need After Gift, CWS, & Subsidized Loans	24.3	28.9	24.5	4.4	26.1	5.1	22.3	28.8	22.6
Number of Students With Need After Aid From All Sources	706	58	764	18	6	24	724	64	788
% of Students With Need After Aid From All Sources	11.0	16.0	11.3	2.5	26.1	3.2	10.1	16.6	10.5

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,576,334	\$549,919	\$11,126,253				\$10,576,334	\$549,919	\$11,126,253
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$563,531	\$185,668	\$749,199				\$563,531	\$185,668	\$749,199
FC Federal Work Study (FWS)	\$237,190	\$48,300	\$285,490				\$237,190	\$48,300	\$285,490
FD Federal Perkins Loan	\$83,647	\$260,969	\$344,616				\$83,647	\$260,969	\$344,616
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,530,105	\$820,651	\$12,350,756	\$1,297,791	\$38,187	\$1,335,978	\$12,827,896	\$858,838	\$13,686,734
FF FFELP-Unsubsidized Stafford	\$6,557,178	\$499,974	\$7,057,152	\$1,154,040	\$49,826	\$1,203,866	\$7,711,218	\$549,800	\$8,261,018
FG FFELP-PLUS	\$291,743	\$173,985	\$465,728				\$291,743	\$173,985	\$465,728
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$6,366		\$6,366				\$6,366		\$6,366
FN Federal Veteran Educational Benefits	\$1,163,015	\$25,693	\$1,188,708	\$53,916		\$53,916	\$1,216,931	\$25,693	\$1,242,624
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$216,922	\$162,164	\$379,086	\$6,800		\$6,800	\$223,722	\$162,164	\$385,886
IC Institutional grant/scholarship (non-need based)	\$940,162	\$40,485	\$980,647	\$600		\$600	\$940,762	\$40,485	\$981,247
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$630,715	\$371,378	\$1,002,093	\$21,008		\$21,008	\$651,723	\$371,378	\$1,023,101
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$293,149	\$61,251	\$354,400	\$4,300		\$4,300	\$297,449	\$61,251	\$358,700
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S9 Other North Carolina scholarship or grant	\$81,904	\$1,711	\$83,615				\$81,904	\$1,711	\$83,615
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$377,383	\$950	\$378,333				\$377,383	\$950	\$378,333
SD Teaching Assistant Scholarship Fund	\$73,200		\$73,200	\$3,600		\$3,600	\$76,800		\$76,800
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$24,401		\$24,401				\$24,401		\$24,401
SN NC Veterans Scholarship	\$158,725		\$158,725				\$158,725		\$158,725
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,158,501	\$7,049	\$4,165,550				\$4,158,501	\$7,049	\$4,165,550
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$68,380	\$86,957	\$19,033	\$68,380	\$87,413
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$5,180		\$5,180	\$2,688		\$2,688	\$7,868		\$7,868
F7 Other federal loan	\$376,485	\$240,196	\$616,681	\$21,026		\$21,026	\$397,511	\$240,196	\$637,707
F9 Other federal scholarship or grant	\$475,750	\$26,050	\$501,800	\$5,594		\$5,594	\$481,344	\$26,050	\$507,394
Total	\$40,014,478	\$4,019,906	\$44,034,384	\$2,792,900	\$156,393	\$2,949,293	\$42,807,378	\$4,176,299	\$46,983,677

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,713,236	\$557,969	\$11,271,205				\$10,713,236	\$557,969	\$11,271,205
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$575,800	\$187,836	\$763,636				\$575,800	\$187,836	\$763,636
FC Federal Work Study (FWS)	\$247,086	\$48,800	\$295,886				\$247,086	\$48,800	\$295,886
FD Federal Perkins Loan	\$86,125	\$274,968	\$361,093				\$86,125	\$274,968	\$361,093
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$13,163,224	\$891,281	\$14,054,505	\$1,436,403	\$43,739	\$1,480,142	\$14,599,627	\$935,020	\$15,534,647
FF FFELP-Unsubsidized Stafford	\$8,028,374	\$579,940	\$8,608,314	\$1,390,008	\$57,666	\$1,447,674	\$9,418,382	\$637,606	\$10,055,988
FG FFELP-PLUS	\$300,532	\$206,126	\$506,658				\$300,532	\$206,126	\$506,658
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$10,914		\$10,914				\$10,914		\$10,914
FN Federal Veteran Educational Benefits	\$1,174,991	\$33,926	\$1,208,917	\$53,916		\$53,916	\$1,228,907	\$33,926	\$1,262,833
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$217,547	\$162,164	\$379,711	\$6,800		\$6,800	\$224,347	\$162,164	\$386,511
IC Institutional grant/scholarship (non-need based)	\$943,265	\$40,485	\$983,750	\$600		\$600	\$943,865	\$40,485	\$984,350
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$636,607	\$378,719	\$1,015,326	\$21,008		\$21,008	\$657,615	\$378,719	\$1,036,334
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$309,902	\$61,584	\$371,486	\$7,800		\$7,800	\$317,702	\$61,584	\$379,286
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S2 NC Reach Program	\$3,038		\$3,038				\$3,038		\$3,038
S9 Other North Carolina scholarship or grant	\$85,023	\$1,711	\$86,734				\$85,023	\$1,711	\$86,734
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$380,928	\$950	\$381,878				\$380,928	\$950	\$381,878
SD Teaching Assistant Scholarship Fund	\$74,400		\$74,400	\$3,600		\$3,600	\$78,000		\$78,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$27,585		\$27,585				\$27,585		\$27,585
SN NC Veterans Scholarship	\$169,893		\$169,893				\$169,893		\$169,893
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,167,529	\$7,049	\$4,174,578				\$4,167,529	\$7,049	\$4,174,578
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$72,605	\$91,182	\$19,033	\$72,605	\$91,638
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$9,271		\$9,271	\$4,646		\$4,646	\$13,917		\$13,917
F7 Other federal loan	\$408,711	\$260,453	\$669,164	\$21,026		\$21,026	\$429,737	\$260,453	\$690,190

(Continued)

*Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
F9 Other federal scholarship or grant	\$478,296	\$26,050	\$504,346	\$5,594		\$5,594	\$483,890	\$26,050	\$509,940
Total	\$43,405,169	\$4,263,524	\$47,668,693	\$3,172,938	\$174,010	\$3,346,948	\$46,578,107	\$4,437,534	\$51,015,641

*Student Aid Expenditures by Program, 2007-08
Fayetteville State University*

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,239	\$20,920,266	255	\$1,974,897	4,494	\$22,895,163
F9 Other federal scholarship or grant	620	\$478,296	36	\$26,050	656	\$504,346
FA Federal Pell Grant	3,423	\$10,713,236	180	\$557,969	3,603	\$11,271,205
FB Federal Supplemental Educational Opp	1,190	\$575,800	102	\$187,836	1,292	\$763,636
FM Workforce Investment Act (WIA)	9	\$10,914			9	\$10,914
FN Federal Veteran Educational Benefits	163	\$1,174,991	3	\$33,926	166	\$1,208,917
FT DC Tuition Assistance Grant (TAG)	1	\$10,000	55	\$516,454	56	\$526,454
IA Athletic Grant-In-Aid	60	\$217,547	18	\$162,164	78	\$379,711
IC Institutional grant/scholarship (non	1,347	\$943,265	32	\$40,485	1,379	\$983,750
IG Non-Need Based Campus Initiated Tuit	561	\$636,607	126	\$378,719	687	\$1,015,326
OA Externally Administered Private Gran	218	\$309,902	35	\$61,584	253	\$371,486
S2 NC Reach Program	1	\$3,038			1	\$3,038
S9 Other North Carolina scholarship or	32	\$85,023	1	\$1,711	33	\$86,734
SA NC Student Incentive Grant (NCSIG-In	385	\$250,251			385	\$250,251
SB UNC Campus Scholarship Program	485	\$380,928	2	\$950	487	\$381,878
SD Teaching Assistant Scholarship Fund	28	\$74,400			28	\$74,400
SH Education Lottery Scholarship	574	\$690,605			574	\$690,605
SK NC Division of Vocational Rehabilita	15	\$27,585			15	\$27,585
SN NC Veterans Scholarship	32	\$169,893			32	\$169,893
ST UNC Need Based Grant	2,411	\$4,167,529	5	\$7,049	2,416	\$4,174,578
SW Graduate Assistant Tuition Award Ben	1	\$456			1	\$456
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	55	\$228,595	3	\$15,415	58	\$244,010
FO ROTC	19	\$55,672	2	\$13,415	21	\$69,087
SE Millennial Teaching Scholarship/Loan	19	\$117,000			19	\$117,000
SF Future Teachers Scholarship/Loan (fo	1	\$3,250			1	\$3,250
SO Nurse Education Scholarship/Loan Pro	3	\$6,673			3	\$6,673
SP Nurse Scholars Program (forgivable 1	1	\$5,000			1	\$5,000
SR Prospective Teacher Scholarship Loan	12	\$41,000	1	\$2,000	13	\$43,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,836	\$21,991,916	243	\$2,212,768	4,079	\$24,204,684
F7 Other federal loan	97	\$408,711	27	\$260,453	124	\$669,164
FD Federal Perkins Loan	50	\$86,125	113	\$274,968	163	\$361,093
FE Federal Family Education Loan Progra	3,423	\$13,163,224	213	\$891,281	3,636	\$14,054,505
FF FFELP-Unsubsidized Stafford	2,336	\$8,028,374	139	\$579,940	2,475	\$8,608,314
FG FFELP-PLUS	74	\$300,532	27	\$206,126	101	\$506,658
FJ FDLP-Unsubsidized Stafford	1	\$4,950			1	\$4,950
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	204	\$247,086	30	\$48,800	234	\$295,886
FC Federal Work Study (FWS)	204	\$247,086	30	\$48,800	234	\$295,886
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,698	\$43,387,863	292	\$4,251,880	4,990	\$47,639,743
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	20	\$17,306	2	\$11,644	22	\$28,950

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
OD Other State Aid, Non-NC Based)	1	\$3,135	2	\$11,644	3	\$14,779
OE Penn Family Scholarship	1	\$3,000			1	\$3,000
WC Tuition Waivers for Persons at Least	1	\$1,900			1	\$1,900
WE Faculty/Staff Tuition Waivers	17	\$9,271			17	\$9,271

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	37	\$117,895	6	\$72,605	43	\$190,500
F9 Other federal scholarship or grant	4	\$5,594			4	\$5,594
FN Federal Veteran Educational Benefits	8	\$53,916			8	\$53,916
IA Athletic Grant-In-Aid	2	\$6,800			2	\$6,800
IC Institutional grant/scholarship (non	1	\$600			1	\$600
IG Non-Need Based Campus Initiated Tuit	7	\$21,008			7	\$21,008
OA Externally Administered Private Gran	5	\$7,800			5	\$7,800
SD Teaching Assistant Scholarship Fund	1	\$3,600			1	\$3,600
SW Graduate Assistant Tuition Award Ben	12	\$18,577	6	\$72,605	18	\$91,182
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	7	\$202,960			7	\$202,960
SQ Principal Fellows Program (forgivabl	7	\$202,960			7	\$202,960
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	257	\$2,847,437	5	\$101,405	262	\$2,948,842
F7 Other federal loan	2	\$21,026			2	\$21,026
FE Federal Family Education Loan Progra	219	\$1,436,403	5	\$43,739	224	\$1,480,142
FF FFELP-Unsubsidized Stafford	236	\$1,390,008	5	\$57,666	241	\$1,447,674
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	272	\$3,168,292	11	\$174,010	283	\$3,342,302
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	9	\$4,646			9	\$4,646
WE Faculty/Staff Tuition Waivers	9	\$4,646			9	\$4,646

*Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2007-08 Academic Year*

	FSU
In-State Undergrads	5,911
Number With Need	4,280
Pct With Need	72.4
Total Dollars of Need	39,242,994
Number With Unmet Need	2,898
Pct With Unmet Need	49.0
Total Dollars of Unmet Need	10,816,996
Number With Subsidized Loans	3,304
Pct With Subsidized Loans	55.9
Average Amount/ Year: Subsidized Loans	3,518
Number With Unsubsidized Loans	2,079
Pct With Unsubsidized Loans	35.2
Average Amount/ Year: Unsubsidized Loans	3,155
Number With Any Loans	3,668
Pct With Any Loans	62.1
Average Amount/ Year: All Loans	4,957

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2007-08 Academic Year
Plus 2008 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	
S2 NC Reach Program	3,038	3,038	0	0.0
SA NC Student Incentive Grant (NCSIG-In	250,251	238,350	11,901	5.0
SD Teaching Assistant Scholarship Fund	78,000	92,400	-14,400	-15.6
SE Millennial Teaching Scholarship/Loan	117,000	130,000	-13,000	-10.0
SF Future Teachers Scholarship/Loan (fo	3,250	3,250	0	0.0
SG Physical Education/Coaching Scholars	0	0	0	
SH Education Lottery Scholarship	690,605	670,206	20,399	3.0
SJ NC Board of Governors Medical Schola	0	0	0	
SL NC Board of Governors Dental Scholar	0	0	0	
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	6,673	6,673	0	0.0
SP Nurse Scholars Program (forgivable 1	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	202,960	202,960	0	0.0
SR Prospective Teacher Scholarship Loan	43,000	42,250	750	1.8
ST UNC Need Based Grant	4,174,578	4,034,179	140,399	3.5
SX Graduate Nurse Scholarship Program f	0	0	0	
Total	5,577,355	5,431,306	146,049	2.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2008-09 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,457	252	4,709	427	17	444	4,883	270	5,153
Total Need	\$41,259,114	\$4,175,330	\$45,434,444	\$1,732,032	\$183,312	\$1,915,344	\$42,991,146	\$4,358,642	\$47,349,788
Per FTE	9,257	16552	25810	4,061	10550	14611	13318	27103	40421
Need Less Gift Aid	\$11,136,977	\$1,283,605	\$12,420,582	\$330,036	\$116,557	\$446,593	\$11,467,013	\$1,400,162	\$12,867,175
Per FTE	2,499	5,089	7,587	774	6,708	7,482	3,273	11797	15070
Need Less Gift, CWS & Subsidized Loans	\$8,090,634	\$719,699	\$8,810,333	\$233,069	\$106,281	\$339,350	\$8,323,703	\$825,980	\$9,149,683
Per FTE	1,815	2,853	4,668	546	6,117	6,663	2,362	8,970	11332
Need Less Aid From All Sources	\$2,600,918	\$367,234	\$2,968,152	\$136,237	\$63,973	\$200,210	\$2,737,155	\$431,207	\$3,168,362
Per FTE	584	1,456	2,039	319	3,682	4,001	903	5,138	6,041
Total Unduplicated Headcount	6,180	315	6,495	697	27	724	6,877	342	7,219
Number of Students With Need	4,175	235	4,410	195	10	205	4,370	245	4,615
% of Students With Need	67.6	74.6	67.9	28.0	37.0	28.3	63.5	71.6	63.9
Number of Students With Need After Gift Aid	2,775	175	2,950	80	10	90	2,855	185	3,040
% of Students With Need After Gift Aid	44.9	55.6	45.4	11.5	37.0	12.4	41.5	54.1	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,603	95	1,698	36	6	42	1,639	101	1,740
% of Students With Need After Gift, CWS, & Subsidized Loans	25.9	30.2	26.1	5.2	22.2	5.8	23.8	29.5	24.1
Number of Students With Need After Aid From All Sources	772	48	820	22	6	28	794	54	848
% of Students With Need After Aid From All Sources	12.5	15.2	12.6	3.2	22.2	3.9	11.5	15.8	11.7

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,424,653	\$603,272	\$12,027,925	.	.	.	\$11,424,653	\$603,272	\$12,027,925
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$607,198	\$96,313	\$703,511	.	.	.	\$607,198	\$96,313	\$703,511
FC Federal Work Study (FWS)	\$225,848	\$72,163	\$298,011	\$152	.	\$152	\$226,000	\$72,163	\$298,163
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,303,742	\$727,975	\$11,031,717	\$941,964	\$30,627	\$972,591	\$11,245,706	\$758,602	\$12,004,308
FF FFELP-Unsubsidized Stafford	\$8,487,971	\$778,996	\$9,266,967	\$1,150,967	\$36,128	\$1,187,095	\$9,638,938	\$815,124	\$10,454,062
FG FFELP-PLUS	\$160,275	\$129,294	\$289,569	.	.	.	\$160,275	\$129,294	\$289,569
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$15,368	.	\$15,368	.	.	.	\$15,368	.	\$15,368
FJ FDLP-Unsubsidized Stafford	\$10,990	.	\$10,990	.	.	.	\$10,990	.	\$10,990
FN Federal Veteran Educational Benefits	\$1,072,240	\$24,463	\$1,096,703	\$54,018	.	\$54,018	\$1,126,258	\$24,463	\$1,150,721
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$95,550	\$4,000	\$99,550	.	.	.	\$95,550	\$4,000	\$99,550
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$220,432	\$167,607	\$388,039	.	.	.	\$220,432	\$167,607	\$388,039
IC Institutional grant/scholarship (non-need based)	\$679,960	\$1,475	\$681,435	.	.	.	\$679,960	\$1,475	\$681,435
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$713,421	\$163,352	\$876,773	\$250	.	\$250	\$713,671	\$163,352	\$877,023
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,525	\$55,581	\$310,106	\$5,000	.	\$5,000	\$259,525	\$55,581	\$315,106
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$353,901	\$2,934	\$356,835	.	.	.	\$353,901	\$2,934	\$356,835
SD Teaching Assistant Scholarship Fund	\$34,800	.	\$34,800	\$2,400	.	\$2,400	\$37,200	.	\$37,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$518,739	\$519	\$519,258	.	.	.	\$518,739	\$519	\$519,258
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,433,480	\$16,230	\$4,449,710	.	.	.	\$4,433,480	\$16,230	\$4,449,710
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$18,851	.	\$18,851	\$13,309	.	\$13,309	\$32,160	.	\$32,160
F7 Other federal loan	\$128,909	\$229,661	\$358,570	.	.	.	\$128,909	\$229,661	\$358,570
Total	\$40,466,931	\$3,657,009	\$44,123,940	\$2,489,789	\$109,063	\$2,598,852	\$42,956,720	\$3,766,072	\$46,722,792

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring
Including 2009 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,653,287	\$612,848	\$12,266,135	.	.	.	\$11,653,287	\$612,848	\$12,266,135
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$608,920	\$96,313	\$705,233	.	.	.	\$608,920	\$96,313	\$705,233
FC Federal Work Study (FWS)	\$236,181	\$76,089	\$312,270	\$152	.	\$152	\$236,333	\$76,089	\$312,422
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,647,432	\$798,692	\$12,446,124	\$1,018,307	\$30,627	\$1,048,934	\$12,665,739	\$829,319	\$13,495,058
FF FFELP-Unsubsidized Stafford	\$10,432,959	\$871,185	\$11,304,144	\$1,318,227	\$36,128	\$1,354,355	\$11,751,186	\$907,313	\$12,658,499
FG FFELP-PLUS	\$206,415	\$142,036	\$348,451	.	.	.	\$206,415	\$142,036	\$348,451
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$26,316	\$4,976	\$31,292	\$2,679	.	\$2,679	\$28,995	\$4,976	\$33,971
FJ FDLP-Unsubsidized Stafford	\$20,025	\$2,708	\$22,733	\$2,679	.	\$2,679	\$22,704	\$2,708	\$25,412
FN Federal Veteran Educational Benefits	\$1,082,306	\$24,463	\$1,106,769	\$54,018	.	\$54,018	\$1,136,324	\$24,463	\$1,160,787
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$96,216	\$4,000	\$100,216	.	.	.	\$96,216	\$4,000	\$100,216
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$222,524	\$167,607	\$390,131	.	.	.	\$222,524	\$167,607	\$390,131
IC Institutional grant/scholarship (non-need based)	\$681,830	\$1,509	\$683,339	.	.	.	\$681,830	\$1,509	\$683,339
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$715,401	\$163,627	\$879,028	\$250	.	\$250	\$715,651	\$163,627	\$879,278
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$264,193	\$57,272	\$321,465	\$7,167	.	\$7,167	\$271,360	\$57,272	\$328,632
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$354,026	\$2,934	\$356,960	.	.	.	\$354,026	\$2,934	\$356,960
SD Teaching Assistant Scholarship Fund	\$36,000	.	\$36,000	\$2,400	.	\$2,400	\$38,400	.	\$38,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$519,364	\$819	\$520,183	.	.	.	\$519,364	\$819	\$520,183
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,442,662	\$17,437	\$4,460,099	.	.	.	\$4,442,662	\$17,437	\$4,460,099
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$21,203	.	\$21,203	\$13,649	.	\$13,649	\$34,852	.	\$34,852
F7 Other federal loan	\$141,344	\$231,661	\$373,005	.	.	.	\$141,344	\$231,661	\$373,005
Total	\$44,114,682	\$3,859,350	\$47,974,032	\$2,741,257	\$109,063	\$2,850,320	\$46,855,939	\$3,968,413	\$50,824,352

**Student Aid Expenditures by Program, 2008-09
Fayetteville State University**

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,165	\$21,252,888	238	\$1,612,707	4,403	\$22,865,595
FA Federal Pell Grant	3,318	\$11,653,287	186	\$612,848	3,504	\$12,266,135
FB Federal Supplemental Educational Opp	1,054	\$608,920	59	\$96,313	1,113	\$705,233
FN Federal Veteran Educational Benefits	140	\$1,082,306	3	\$24,463	143	\$1,106,769
FR Academic Competitiveness Grant Train	422	\$358,104	28	\$23,275	450	\$381,379
FS Smart Grant	27	\$96,216	1	\$4,000	28	\$100,216
FT DC Tuition Assistance Grant (TAG)	1	\$903	50	\$440,603	51	\$441,506
IA Athletic Grant-In-Aid	62	\$222,524	15	\$167,607	77	\$390,131
IC Institutional grant/scholarship (non	2,514	\$681,830	7	\$1,509	2,521	\$683,339
IG Non-Need Based Campus Initiated Tuit	1,389	\$715,401	100	\$163,627	1,489	\$879,028
OA Externally Administered Private Gran	162	\$264,193	32	\$57,272	194	\$321,465
SA NC Student Incentive Grant (NCSIG-In	343	\$213,752	.	.	343	\$213,752
SB UNC Campus Scholarship Program	1,115	\$354,026	7	\$2,934	1,122	\$356,960
SD Teaching Assistant Scholarship Fund	20	\$36,000	.	.	20	\$36,000
SH Education Lottery Scholarship	477	\$519,364	2	\$819	479	\$520,183
SK NC Division of Vocational Rehabilita	1	\$3,400	.	.	1	\$3,400
ST UNC Need Based Grant	2,605	\$4,442,662	12	\$17,437	2,617	\$4,460,099
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	24	\$106,500	1	\$4,000	25	\$110,500
SE Millennial Teaching Scholarship/Loan	14	\$71,500	.	.	14	\$71,500
SO Nurse Education Scholarship/Loan Pro	2	\$8,500	.	.	2	\$8,500
SR Prospective Teacher Scholarship Loan	8	\$26,500	1	\$4,000	9	\$30,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,404	\$22,487,315	234	\$2,166,554	3,638	\$24,653,869
F7 Other federal loan	30	\$141,344	27	\$231,661	57	\$373,005
FD Federal Perkins Loan	7	\$12,824	51	\$115,296	58	\$128,120
FE Federal Family Education Loan Progra	3,000	\$11,647,432	196	\$798,692	3,196	\$12,446,124
FF FFELP-Unsubsidized Stafford	2,764	\$10,432,959	205	\$871,185	2,969	\$11,304,144
FG FFELP-PLUS	66	\$206,415	18	\$142,036	84	\$348,451
FI Federal Ford Direct Loan Program (FD	7	\$26,316	1	\$4,976	8	\$31,292
FJ FDLP-Unsubsidized Stafford	7	\$20,025	1	\$2,708	8	\$22,733
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	260	\$236,181	61	\$76,089	321	\$312,270
FC Federal Work Study (FWS)	260	\$236,181	61	\$76,089	321	\$312,270
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,478	\$44,082,884	270	\$3,859,350	4,748	\$47,942,234
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	30	\$31,798	.	.	30	\$31,798
OE Penn Family Scholarship	2	\$3,000	.	.	2	\$3,000
WC Tuition Waivers for Persons at Least	4	\$7,595	.	.	4	\$7,595
WE Faculty/Staff Tuition Waivers	24	\$21,203	.	.	24	\$21,203

Student Aid Expenditures by Program, 2008-09
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	29	\$99,062	6	\$42,308	35	\$141,370
FN Federal Veteran Educational Benefits	6	\$54,018	.	.	6	\$54,018
IG Non-Need Based Campus Initiated Tuit	1	\$250	.	.	1	\$250
OA Externally Administered Private Gran	2	\$7,167	.	.	2	\$7,167
SD Teaching Assistant Scholarship Fund	2	\$2,400	.	.	2	\$2,400
SW Graduate Assistant Tuition Award Ben	21	\$35,227	6	\$42,308	27	\$77,535
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	10	\$283,930	.	.	10	\$283,930
SQ Principal Fellows Program (forgivabl	10	\$283,930	.	.	10	\$283,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	216	\$2,341,892	4	\$66,755	220	\$2,408,647
FE Federal Family Education Loan Progra	175	\$1,018,307	4	\$30,627	179	\$1,048,934
FF FFELP-Unsubsidized Stafford	205	\$1,318,227	4	\$36,128	209	\$1,354,355
FI Federal Ford Direct Loan Program (FD	1	\$2,679	.	.	1	\$2,679
FJ FDLP-Unsubsidized Stafford	1	\$2,679	.	.	1	\$2,679
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$152	.	.	1	\$152
FC Federal Work Study (FWS)	1	\$152	.	.	1	\$152
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	234	\$2,725,036	10	\$109,063	244	\$2,834,099
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	12	\$16,221	.	.	12	\$16,221
WC Tuition Waivers for Persons at Least	2	\$2,572	.	.	2	\$2,572
WE Faculty/Staff Tuition Waivers	10	\$13,649	.	.	10	\$13,649

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2008-09 Academic Year**

	FSU
In-State Undergrads	5,654
Number With Need	4,122
Pct With Need	72.9
Total Dollars of Need	40,715,746
Number With Unmet Need	2,812
Pct With Unmet Need	49.7
Total Dollars of Unmet Need	12,047,588
Number With Subsidized Loans	2,839
Pct With Subsidized Loans	50.2
Average Amount/ Year: Subsidized Loans	3,498
Number With Unsubsidized Loans	2,490
Pct With Unsubsidized Loans	44.0
Average Amount/ Year: Unsubsidized Loans	3,234
Number With Any Loans	3,221
Pct With Any Loans	57.0
Average Amount/ Year: All Loans	5,584

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2008-09 Academic Year
Plus 2009 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	.
S2 NC Reach Program	0	3,038	-3,038	-100.0
SA NC Student Incentive Grant (NCSIG-In	213,752	238,350	-24,598	-10.3
SD Teaching Assistant Scholarship Fund	38,400	92,400	-54,000	-58.4
SE Millennial Teaching Scholarship/Loan	71,500	130,000	-58,500	-45.0
SF Future Teachers Scholarship/Loan (fo	0	3,250	-3,250	-100.0
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	520,183	670,206	-150,023	-22.4
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	8,500	6,673	1,827	27.4
SP Nurse Scholars Program (forgivable l	0	5,000	-5,000	-100.0
SQ Principal Fellows Program (forgivabl	283,930	202,960	80,970	39.9
SR Prospective Teacher Scholarship Loan	30,500	42,250	-11,750	-27.8
ST UNC Need Based Grant	4,460,099	4,034,179	425,920	10.6
SX Graduate Nurse Scholarship Program f	0	0	0	.
Total	5,629,864	5,431,306	198,558	3.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2009-10 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,405	239	4,644	504	15	519	4,909	254	5,163
Total Need	\$40,115,367	\$3,818,990	\$43,934,356	\$2,281,470	\$77,151	\$2,358,621	\$42,396,837	\$3,896,141	\$46,292,977
Per FTE	9,107	15987	25094	4,527	5,275	9,802	13634	21263	34896
Need Less Gift Aid	\$11,448,173	\$1,088,426	\$12,536,599	\$290,318	\$31,096	\$321,414	\$11,738,491	\$1,119,522	\$12,858,013
Per FTE	2,599	4,556	7,155	576	2,126	2,702	3,175	6,683	9,858
Need Less Gift, CWS & Subsidized Loans	\$8,950,222	\$710,437	\$9,660,659	\$152,105	\$24,992	\$177,097	\$9,102,327	\$735,429	\$9,837,756
Per FTE	2,032	2,974	5,006	302	1,709	2,011	2,334	4,683	7,017
Need Less Aid From All Sources	\$2,338,931	\$358,612	\$2,697,543	\$84,227	\$11,046	\$95,273	\$2,423,158	\$369,658	\$2,792,816
Per FTE	531	1,501	2,032	167	755	922	698	2,257	2,955
Total Unduplicated Headcount	5,878	279	6,157	858	33	891	6,736	312	7,048
Number of Students With Need	4,243	222	4,465	262	6	268	4,505	228	4,733
% of Students With Need	72.2	79.6	72.5	30.5	18.2	30.1	66.9	73.1	67.2
Number of Students With Need After Gift Aid	2,921	166	3,087	112	4	116	3,033	170	3,203
% of Students With Need After Gift Aid	49.7	59.5	50.1	13.1	12.1	13.0	45.0	54.5	45.4
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,980	97	2,077	30	2	32	2,010	99	2,109
% of Students With Need After Gift, CWS, & Subsidized Loans	33.7	34.8	33.7	3.5	6.1	3.6	29.8	31.7	29.9
Number of Students With Need After Aid From All Sources	793	48	841	19	2	21	812	50	862
% of Students With Need After Aid From All Sources	13.5	17.2	13.7	2.2	6.1	2.4	12.1	16.0	12.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency
Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,302,154	\$673,124	\$14,975,278	.	.	.	\$14,302,154	\$673,124	\$14,975,278
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,467	\$59,354	\$615,821	.	.	.	\$556,467	\$59,354	\$615,821
FC Federal Work Study (FWS)	\$167,578	\$63,031	\$230,609	.	.	.	\$167,578	\$63,031	\$230,609
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,789,642	\$661,330	\$9,450,972	\$1,301,816	\$25,116	\$1,326,932	\$10,091,458	\$686,446	\$10,777,904
FF FFELP-Unsubsidized Stafford	\$7,006,498	\$779,435	\$7,785,933	\$1,317,601	\$27,087	\$1,344,688	\$8,324,099	\$806,522	\$9,130,621
FG FFELP-PLUS	\$124,973	\$140,638	\$265,611	.	.	.	\$124,973	\$140,638	\$265,611
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$156,553	\$10,701	\$167,254	\$57,245	\$6,217	\$63,462	\$213,798	\$16,918	\$230,716
FJ FDLP-Unsubsidized Stafford	\$125,130	\$10,988	\$136,118	\$61,417	.	\$61,417	\$186,547	\$10,988	\$197,535
FK FDLP-PLUS	.	\$16,776	\$16,776	.	.	.	.	\$16,776	\$16,776
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$213,983	\$200,715	\$414,698	.	.	.	\$213,983	\$200,715	\$414,698
IC Institutional grant/scholarship (non-need based)	\$387,409	\$1,913	\$389,322	.	.	.	\$387,409	\$1,913	\$389,322
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$575,103	\$163,890	\$738,993	.	.	.	\$575,103	\$163,890	\$738,993
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$271,365	\$70,692	\$342,057	\$5,083	.	\$5,083	\$276,448	\$70,692	\$347,140
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$24,000	.	\$24,000	.	.	.	\$24,000	.	\$24,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,997,152	\$18,631	\$4,015,783	.	.	.	\$3,997,152	\$18,631	\$4,015,783
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$38,373	\$18,680	\$57,053	\$39,602	\$18,680	\$58,282
F7 Other federal loan	\$67,100	\$125,192	\$192,292	.	.	.	\$67,100	\$125,192	\$192,292
Total	\$38,346,869	\$3,421,157	\$41,768,026	\$3,096,465	\$77,100	\$3,173,565	\$41,443,334	\$3,498,257	\$44,941,591

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring
Including 2010 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,200,341	\$693,930	\$15,894,271	.	.	.	\$15,200,341	\$693,930	\$15,894,271
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,717	\$59,354	\$616,071	.	.	.	\$556,717	\$59,354	\$616,071
FC Federal Work Study (FWS)	\$170,809	\$63,197	\$234,006	.	.	.	\$170,809	\$63,197	\$234,006
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$9,310,500	\$677,107	\$9,987,607	\$1,348,446	\$25,116	\$1,373,562	\$10,658,946	\$702,223	\$11,361,169
FF FFELP-Unsubsidized Stafford	\$7,956,297	\$798,410	\$8,754,707	\$1,400,186	\$29,278	\$1,429,464	\$9,356,483	\$827,688	\$10,184,171
FG FFELP-PLUS	\$146,198	\$152,755	\$298,953	.	.	.	\$146,198	\$152,755	\$298,953
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$663,693	\$23,349	\$687,042	\$92,779	\$6,217	\$98,996	\$756,472	\$29,566	\$786,038
FJ FDLP-Unsubsidized Stafford	\$440,368	\$32,026	\$472,394	\$112,428	\$3,857	\$116,285	\$552,796	\$35,883	\$588,679
FK FDLP-PLUS	\$23,901	\$16,776	\$40,677	.	.	.	\$23,901	\$16,776	\$40,677
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$215,516	\$200,715	\$416,231	.	.	.	\$215,516	\$200,715	\$416,231
IC Institutional grant/scholarship (non-need based)	\$387,559	\$1,913	\$389,472	.	.	.	\$387,559	\$1,913	\$389,472
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$591,985	\$165,390	\$757,375	.	.	.	\$591,985	\$165,390	\$757,375
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$274,796	\$70,692	\$345,488	\$5,083	.	\$5,083	\$279,879	\$70,692	\$350,571
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$27,600	.	\$27,600	.	.	.	\$27,600	.	\$27,600
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,998,190	\$18,631	\$4,016,821	.	.	.	\$3,998,190	\$18,631	\$4,016,821
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$39,372	\$18,680	\$58,052	\$40,601	\$18,680	\$59,281
F7 Other federal loan	\$89,112	\$143,217	\$232,329	.	.	.	\$89,112	\$143,217	\$232,329
Total	\$41,635,344	\$3,542,209	\$45,177,553	\$3,313,224	\$83,148	\$3,396,372	\$44,948,568	\$3,625,357	\$48,573,925

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,301	\$22,803,036	230	\$1,622,504	4,531	\$24,425,540
FA Federal Pell Grant	3,688	\$15,200,341	174	\$693,930	3,862	\$15,894,271
FB Federal Supplemental Educational Opp	1,137	\$556,717	73	\$59,354	1,210	\$616,071
FR Academic Competitiveness Grant Train	490	\$367,920	22	\$16,863	512	\$384,783
FS Smart Grant	51	\$177,741	3	\$12,000	54	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	.	44	\$377,966	44	\$377,966
IA Athletic Grant-In-Aid	65	\$215,516	16	\$200,715	81	\$416,231
IC Institutional grant/scholarship (non	1,858	\$387,559	10	\$1,913	1,868	\$389,472
IG Non-Need Based Campus Initiated Tuit	1,410	\$591,985	111	\$165,390	1,521	\$757,375
OA Externally Administered Private Gran	161	\$274,796	31	\$70,692	192	\$345,488
S2 NC Reach Program	5	\$16,601	.	.	5	\$16,601
SA NC Student Incentive Grant (NCSIG-In	232	\$146,137	1	\$700	233	\$146,837
SB UNC Campus Scholarship Program	104	\$348,063	1	\$4,000	105	\$352,063
SD Teaching Assistant Scholarship Fund	14	\$27,600	.	.	14	\$27,600
SH Education Lottery Scholarship	412	\$492,641	1	\$350	413	\$492,991
ST UNC Need Based Grant	2,755	\$3,998,190	13	\$18,631	2,768	\$4,016,821
SW Graduate Assistant Tuition Award Ben	1	\$1,229	.	.	1	\$1,229
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$31,430	.	.	8	\$31,430
SE Millennial Teaching Scholarship/Loan	3	\$16,250	.	.	3	\$16,250
SO Nurse Education Scholarship/Loan Pro	1	\$1,930	.	.	1	\$1,930
SR Prospective Teacher Scholarship Loan	4	\$13,250	.	.	4	\$13,250
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,408	\$18,630,069	204	\$1,856,508	3,612	\$20,486,577
F7 Other federal loan	21	\$89,112	14	\$143,217	35	\$232,329
FD Federal Perkins Loan	.	.	3	\$12,868	3	\$12,868
FE Federal Family Education Loan Progra	2,795	\$9,310,500	177	\$677,107	2,972	\$9,987,607
FF FFELP-Unsubsidized Stafford	2,453	\$7,956,297	186	\$798,410	2,639	\$8,754,707
FG FFELP-PLUS	47	\$146,198	17	\$152,755	64	\$298,953
FI Federal Ford Direct Loan Program (FD	555	\$663,693	16	\$23,349	571	\$687,042
FJ FDLP-Unsubsidized Stafford	473	\$440,368	18	\$32,026	491	\$472,394
FK FDLP-PLUS	18	\$23,901	1	\$16,776	19	\$40,677
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	195	\$170,809	43	\$63,197	238	\$234,006
FC Federal Work Study (FWS)	195	\$170,809	43	\$63,197	238	\$234,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,610	\$41,635,344	255	\$3,542,209	4,865	\$45,177,553

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	28	\$45,455	3	\$18,680	31	\$64,135
OA Externally Administered Private Gran	3	\$5,083	.	.	3	\$5,083
SB UNC Campus Scholarship Program	1	\$1,000	.	.	1	\$1,000
SW Graduate Assistant Tuition Award Ben	24	\$39,372	3	\$18,680	27	\$58,052
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	11	\$313,930	.	.	11	\$313,930
SQ Principal Fellows Program (forgivabl	11	\$313,930	.	.	11	\$313,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	295	\$2,953,839	5	\$64,468	300	\$3,018,307
FE Federal Family Education Loan Progra	225	\$1,348,446	3	\$25,116	228	\$1,373,562
FF FFELP-Unsubsidized Stafford	243	\$1,400,186	3	\$29,278	246	\$1,429,464
FI Federal Ford Direct Loan Program (FD	36	\$92,779	1	\$6,217	37	\$98,996
FJ FDLP-Unsubsidized Stafford	38	\$112,428	1	\$3,857	39	\$116,285
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	320	\$3,313,224	8	\$83,148	328	\$3,396,372

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2009-10 Academic Year**

	FSU
In-State Undergrads	5,496
Number With Need	4,237
Pct With Need	77.1
Total Dollars of Need	40,043,553
Number With Unmet Need	2,932
Pct With Unmet Need	53.3
Total Dollars of Unmet Need	11,695,656
Number With Subsidized Loans	2,790
Pct With Subsidized Loans	50.8
Average Amount/ Year: Subsidized Loans	3,169
Number With Unsubsidized Loans	2,308
Pct With Unsubsidized Loans	42.0
Average Amount/ Year: Unsubsidized Loans	3,037
Number With Any Loans	3,220
Pct With Any Loans	58.6
Average Amount/ Year: All Loans	4,923

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2009-10 Academic Year
Plus 2010 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	0	0	0	.
OF Project Health	0	0	0	.
S1 EARN-Ed. Access Rewards NC	0	1,144,216	-1,144,216	-100.0
S2 NC Reach Program	16,601	16,601	0	0.0
SA NC Student Incentive Grant (NCSIG-In	146,837	142,637	4,200	2.9
SB UNC Campus Scholarship Program	0	394,610	-394,610	-100.0
SC NCSSM Tuition Grant for UNC	0	1,904	-1,904	-100.0
SD Teaching Assistant Scholarship Fund	27,600	27,600	0	0.0
SE Millennial Teaching Scholarship/Loan	16,250	16,250	0	0.0
SF Future Teachers Scholarship/Loan (fo	0	0	0	.
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	492,991	493,441	-450	-0.1
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	5,000	-5,000	-100.0
SO Nurse Education Scholarship/Loan Pro	1,930	1,930	0	0.0
SP Nurse Scholars Program (forgivable I	0	0	0	.
SQ Principal Fellows Program (forgivabl	313,930	313,930	0	0.0
SR Prospective Teacher Scholarship Loan	13,250	12,000	1,250	10.4
ST UNC Need Based Grant	4,016,821	3,895,641	121,180	3.1
SX Graduate Nurse Scholarship Program f	0	0	0	.
Not properly identified	0	37,875	-37,875	-200.0
Total	5,046,210	6,503,635	-1,457,425	-22.4

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,440 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input-Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university’s employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state’s appropriation provides an estimate of the economic return on the state’s investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

Fayetteville State University

The purpose of the Campus Master Plan is to articulate a vision for the physical development and future growth of Fayetteville State University including recommended new buildings, renovations, additions to existing buildings, and new open space improvements. The Plan will increase the capacity of the campus to accommodate a total projected enrollment of 7,629 students within the next 20 years and will require nearly \$500 million in capital improvements. Priority projects are also identified for construction within the immediate six-year time horizon.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	33,595	\$420,685
002	LILLY GYM	1938	34,431	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	36,545	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,277	\$50,000
004	SEABROOK AUDITORIUM	1953	44,256	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,642	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,635	\$2,552,000
007	JOYNER HALL	1930	22,031	\$57,000
009	BRYANT HALL	1966	40,529	\$607,000
010	HARRIS HALL	1938	24,735	\$71,000
011	COOK HALL	1923	17,799	\$93,000
012	SMITH HALL	1953	19,833	\$230,000
013	SPAULDING INFIRMARY	1955	8,650	\$104,000
014	COMMUNICATION CENTER	1937	12,049	\$36,000
015B	NEWBOLD TRAINING	1958	5,665	\$88,000
016	VANCE HALL	1966	56,151	\$773,000
017	WILLIAMS HALL	1955	11,336	\$128,000
018	HOOD HALL	1939	17,563	\$57,000
019	HELEN T. CHICK BLDG.	1968	34,426	\$1,377,000
020	MAINTENANCE BLDG.	1969	7,804	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	16,985	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	28,275	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	2,227	\$44,080
025	CONT EDUC CENTER	1976	9,445	\$265,000
026	NEW RESIDENCE HALL	1976	59,262	\$1,580,000
027	BUTLER LEARNING CENTER	1976	72,267	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,116	\$6,441,000
028	CHANCELLOR'S RES	1976	4,984	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,994	\$383,920
031	SECURITY BUILDING	1951	2,279	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	85,833	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	133,048	\$9,700,000
041A	NICK JERALDS STADIUM	2003	8,881	\$2,567,926
042	HONORS HALL	1997	41,136	\$3,479,600
043	BRONCO HALL	2005	64,687	\$6,529,000
044	NURSING (Building is not yet finished)		37,458	

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY
Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation \$640,000 – 1,100,000	Complete	02/05	Complete
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Complete	08/06	06/10 This is not a Bond Project



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